

DATI ANALITICI E CONTEGGI PUNTI ORGANICO 2020

DATI E INDICATORI DI BILANCIO														ASSEGNAZIONE PUNTI ORGANICO 2020									
1	2	3	4	5	6= 4/5	7	8	9=5-8	10=82%*9	11=4+7	12=10/11	13	14	15=50%*14	16=15/Tot 15	17=10-11	18	19=18/€13.008	20=19/Tot. 19	21=(Tot.14-Tot.15)*2	22=15+21	23=22/Tot. 22	24=22/14
ATENEVO	Spese di Personale	Finanziamenti esterni per Spese di Personale	SPESE DI PERSONALE A CARICO ATENEVO	ENTRATE COMPLESSIVE (FFO + Programmazione triennale + Tasse student)	INDICATORE SPESE DI PERSONALE	ONERI DI AMMORTAMENTO	Fitti passivi a carico ateneo	ENTRATE COMPLESSIVE NETTE	82% ENTRATE COMPLESSIVE NETTE	SPESE PERSONALE a carico ATENEI + ONERI AMMORTAMENTO	Indicatore ISEF	REGIME ASSUNZIONALE (DPCM 31/12/2018)	Cessazioni 2019 in termini di Punti Organico	PUNTI ORGANICO BASE 2020 (50% cessazioni 2019)	Peso %	MARGINE per atenei con indicatori spese personale e ISEF nei limiti (<80% e >1)	20% MARGINE per atenei con entrambi indicatori OK	20% MARGINE trasformato in Punti Organico	Peso % maggiorazioni e su sistema	PUNTI ORGANICO aggiuntivi	TOTALE PO 2020	Peso % Totale PO 2020	% TURN OVER RISPETTO ALL'ATENEVO
CHIETI-PESCARA	69.068.569	341.446	68.727.123	110.264.223	62,33%	0	171.027	110.093.196	90.276.421	68.727.123	1,31	50% + Delta	17,85	8,93	0,91%	21.549.298	4.309.860	37,14	1,90%	18,67	27,59	1,41%	155%
L'AQUILA	63.548.306	1.593.189	61.955.117	92.090.123	67,28%	0	881.751	91.208.372	74.790.865	61.955.117	1,21	50% + Delta	17,10	8,55	0,87%	12.835.748	2.567.150	22,12	1,13%	11,12	19,67	1,00%	115%
TERAMO	26.037.965	400.000	25.637.965	32.453.371	79,00%	0	0	32.453.371	26.611.764	25.637.965	1,04	50% + Delta	4,90	2,45	0,25%	973.799	194.760	1,68	0,09%	0,84	3,29	0,17%	67%
BASILICATA	36.001.846	10.370.726	25.631.120	36.071.993	71,06%	0	0	36.071.993	29.579.034	25.631.120	1,15	50% + Delta	7,60	3,80	0,39%	3.947.914	789.583	6,80	0,35%	3,42	7,22	0,37%	95%
della CALABRIA	87.151.227	1.957.384	85.193.843	117.938.902	72,24%	0	0	117.938.902	96.709.900	85.193.843	1,14	50% + Delta	25,30	12,65	1,29%	11.516.057	2.303.211	19,85	1,02%	9,98	22,63	1,15%	89%
CATANZARO	26.821.532	-	26.821.532	54.768.066	48,81%	29.874	177.377	43.549.666	44.909.814	26.851.406	1,67	50% + Delta	10,35	5,18	0,53%	18.058.408	3.611.682	31,13	1,60%	15,64	20,82	1,06%	201%
Mediterranea di REGGIO CALABRIA	28.137.367	592.961	27.544.406	35.251.924	78,14%	0	48.190	35.203.734	28.867.062	27.544.406	1,05	50% + Delta	9,00	4,50	0,46%	1.322.656	264.531	2,28	0,12%	1,15	5,65	0,29%	63%
NAPOLI "Federico II"	295.300.769	5.255.562	290.045.207	429.192.998	67,58%	6.705.388	159.804	429.033.194	351.807.219	296.750.595	1,19	50% + Delta	101,70	50,85	5,19%	55.056.624	11.011.325	94,90	4,86%	47,69	98,54	5,03%	97%
Seconda Univ. NAPOLI	126.211.801	3.271.610	122.940.191	157.669.934	77,97%	0	180.568	157.489.366	129.141.280	122.940.191	1,05	50% + Delta	43,15	21,58	2,20%	6.201.089	1.240.218	10,69	0,55%	5,37	26,95	1,37%	62%
Parthenope di NAPOLI	37.675.693	324.636	37.351.057	50.520.256	73,93%	0	0	50.520.256	41.426.610	37.351.057	1,11	50% + Delta	10,95	5,48	0,56%	4.075.553	815.111	7,02	0,36%	3,53	9,01	0,46%	82%
L'Orientale di NAPOLI	27.603.489	-	27.603.489	43.646.287	63,24%	1.829.624	96.322	43.549.965	35.710.971	29.433.113	1,21	50% + Delta	13,75	6,88	0,70%	6.277.858	1.255.572	10,82	0,55%	5,44	12,31	0,63%	90%
SALERNO	106.527.313	1.350.115	105.177.198	156.978.530	67,00%	0	0	156.978.530	128.722.395	105.177.198	1,22	50% + Delta	28,65	14,33	1,46%	23.545.197	4.709.039	40,58	2,08%	20,40	34,72	1,77%	121%
SANNIO di BENEVENTO	21.642.280	210.685	21.431.595	27.698.133	77,38%	259623	3.700	27.694.433	22.709.435	21.691.218	1,05	50% + Delta	6,35	3,18	0,32%	1.018.217	203.643	1,76	0,09%	0,88	4,06	0,21%	64%
BOLOGNA	340.037.152	3.759.734	336.277.418	556.847.016	60,39%	9.248.296	3.752.268	553.094.748	453.537.693	345.525.714	1,31	50% + Delta	104,95	52,48	5,35%	108.011.979	21.602.396	186,18	9,54%	93,57	146,04	7,45%	139%
FERRARA	71.750.770	2.947.415	68.803.355	109.084.154	63,07%	0	312.955	108.771.199	89.192.383	68.803.355	1,30	50% + Delta	20,15	10,08	1,03%	20.389.028	4.077.806	35,14	1,80%	17,66	27,74	1,41%	138%
MODENA e REGGIO EMILIA	90.921.256	2.572.307	88.348.949	135.632.310	65,14%	0	2.107.133	133.525.177	109.490.645	88.348.949	1,24	50% + Delta	26,20	13,10	1,34%	21.141.696	4.228.339	36,44	1,87%	18,31	31,41	1,60%	120%
PARMA	104.519.553	751.690	103.767.863	150.471.951	68,96%	339.866	0	150.471.951	123.387.000	104.107.729	1,19	50% + Delta	36,60	18,30	1,87%	19.279.271	3.855.854	33,23	1,70%	16,70	35,00	1,78%	96%
TRIESTE	76.274.654	2.201.104	74.073.550	108.847.311	68,05%	0	93.837	108.753.474	89.177.849	74.073.550	1,20	50% + Delta	30,70	15,35	1,57%	15.104.299	3.020.860	26,03	1,33%	13,08	28,43	1,45%	93%
SISSA - TRIESTE	12.260.554	806.414	11.454.140	21.887.242	52,33%	270.000	0	21.887.242	17.947.538	11.724.140	1,53	50% + Delta	1,70	0,85	0,09%	6.223.398	1.244.680	10,73	0,55%	5,39	6,24	0,32%	367%
UDINE	73.869.767	2.271.436	71.598.331	97.196.513	73,66%	18.374	128.613	97.067.900	79.595.678	71.616.705	1,11	50% + Delta	16,25	8,13	0,83%	7.978.973	1.595.795	13,75	0,70%	6,91	15,04	0,77%	93%
CASSINO	32.346.341	198.231	32.148.110	39.852.775	80,67%	0	0	39.852.775	32.679.276	32.148.110	1,02	50%	6,35	3,18	0,32%	0	0	0,00	0,00%	0,00	3,18	0,16%	50%
ROMA "Foro Italico"	10.011.262	35.605	9.975.657	15.719.689	63,46%	0	135.376	15.584.313	12.779.137	9.975.657	1,28	50% + Delta	0,60	0,30	0,03%	2.803.480	560.696	4,83	0,25%	2,43	2,73	0,14%	455%
ROMA "La Sapienza"	428.792.789	3.736.393	425.056.396	597.307.719	71,16%	339.225	120.881	597.186.838	489.693.207	425.395.621	1,15	50% + Delta	181,30	90,65	9,25%	64.297.586	12.859.517	110,83	5,68%	55,70	146,35	7,46%	81%
ROMA "Tor Vergata"	144.113.055	2.353.851	141.759.204	190.234.349	74,52%	4.907.686	90.129	190.144.220	155.918.260	146.666.890	1,06	50% + Delta	45,04	22,52	2,30%	9.251.370	1.850.274	15,95	0,82%	8,01	30,53	1,56%	68%
ROMA TRE	102.117.391	398.209	101.719.182	154.160.816	65,98%	6.148.990	1.032.447	153.128.369	125.565.263	107.868.172	1,16	50% + Delta	29,85	14,93	1,52%	17.697.091	3.539.418	30,50	1,56%	15,33	30,26	1,54%	101%
TUSCANA	37.828.726	1.216.481	36.612.245	49.199.336	74,42%	0	45.016	49.154.320	40.306.542	36.612.245	1,10	50% + Delta	10,30	5,15	0,53%	3.694.297	738.859	6,37	0,33%	3,20	8,35	0,43%	81%
GENOVA	155.986.961	2.109.538	153.877.423	212.342.456	72,47%	1.153.658	1.096.889	211.245.567	173.221.365	155.031.081	1,12	50% + Delta	75,45	37,73	3,85%	18.190.284	3.638.057	31,35	1,61%	15,76	53,48	2,73%	71%
BERGAMO	40.552.549	727.756	39.824.793	72.417.837	54,99%	932.155	1.657.814	70.760.023	58.023.219	40.756.948	1,42	50% + Delta	8,00	4,00	0,41%	17.266.271	3.453.254	29,76	1,53%	14,96	18,96	0,97%	237%
BRESCIA	65.085.737	1.777.461	63.308.276	88.693.735	71,38%	30.484	71.068	88.622.667	72.670.587	63.338.760	1,15	50% + Delta	18,25	9,13	0,93%	9.331.827	1.866.365	16,09	0,82%	8,08	17,21	0,88%	94%
INSUBRIA	41.932.372	342.869	41.589.503	65.454.880	63,54%	222.947	37.642	65.417.238	53.642.135	41.812.450	1,28	50% + Delta	7,85	3,93	0,40%	11.829.685	2.365.937	20,39	1,05%	10,25	14,17	0,72%	181%
MILANO	251.453.466	4.755.745	246.697.721	376.639.227	65,50%	2.455.388	4.346.432	372.292.795	305.280.092	249.153.109	1,23	50% + Delta	74,95	37,48	3,82%	56.126.983	11.225.397	96,74	4,96%	48,62	86,10	4,39%	115%
MILANO-BICOCCA	107.266.092	2.711.277	104.554.815	180.270.243	58,00%	858.353	6.836.637	173.433.570	142.215.527	105.413.168	1,35	50% + Delta	32,20	16,10	1,64%	36.802.359	7.360.472	63,44	3,25%	31,88	47,98	2,45%	149%
Politecnico di MILANO	162.850.090	2.562.540	160.287.550	295.989.567	54,15%	8.560.639	541.616	295.447.951	242.267.320	168.848.189	1,43	50% + Delta	32,65	16,33	1,66%	73.419.131	14.683.826	126,55	6,49%	63,60	79,93	4,08%	245%
PAVIA	108.176.789	1.452.874	106.723.915	159.337.698	66,98%	8.260	58.232	159.279.466	130.609.162	106.732.175	1,22	50% + Delta	41,17	20,59	2,10%	23.876.987	4.775.397	41,16	2,11%	20,68	41,27	2,10%	100%
I.U.S.S. - PAVIA	3.051.662	-	3.051.662	5.606.612	54,43%	0	0	5.606.612	4.597.422	3.051.662	1,51	50% + Delta	0,60	0,30	0,03%	1.545.760	309.152	2,66	0,14%	1,34	1,64	0,08%	273%
CAMERINO	33.657.852	675.795	32.982.057	43.122.295	76,48%	678.423	7.938	43.114.357	35.353.773	33.660.480	1,05	50% + Delta	5,16	2,58	0,26%	1.693.293	338.659	2,92	0,15%	1,47	4,05	0,21%	78%
MACERATA	33.747.430	14.656	33.732.774	50.629.244	66,63%	1.207.109	59.500	50.569.744	41.467.190	34.939.883	1,19	50% + Delta	12,25	6,13	0,62%	6.527.307	1.305.461	11,25	0,58%	5,65	11,78	0,60%	96%
Politecnica delle MARCHE	68.403.683	2.097.016	66.306.667	93.862.607	70,64%	0	425.094	93.437.513	76.618.761	66.306.667	1,16	50% + Delta	24,60	12,30	1,25%	10.312.094	2.062.419	17,77	0,91%	8,93	21,23	1,08%	86%
Urbino Carlo Bo	43.336.981	142.419	43.194.562	66.212.593	65,24%	177.747	747.040	65.465.553	53.681.753	43.372.309	1,24	50% + Delta	14,25	7,13	0,73%	10.309.444	2.061.889	17,77	0,91%	8,93	16,06	0,82%	113%
MOLISE	33.081.446	1.324.226	31.757.220	40.595.333	78,23%	0	0	40.595.333	33.288.173	31.757.220	1,05	50% + Delta	7,90	3,9									