

DATI ANALITICI E CONTEGGI PUNTI ORGANICO 2021

DATI E INDICATORI DI BILANCIO														ASSEGNAZIONE PUNTI ORGANICO 2021											
1	2	3	4	5	6=4/5	7	8	9=5-8	10=82%x9	11=4+7	12=10/11	13	14	15=50%x14	16=15/Tot.15	17=10-11	18	19=18/ € 113.289	20=19/Tot.19	21=(Tot. 14-Tot. 15)X20	22=15+21	23=22/Tot.22	24=22/14		
ATENEO	Spese di Personale	Finanziamenti esterni per Spese di Personale	SPESA DI PERSONALE A CARICO ATENEO	ENTRATE COMPLESSIVE (FFO + Programmazione triennale + Tasse studenti)	INDICATORE SPESA DI PERSONALE	ONERI DI AMMORTAMENTO	Fitti passivi a carico ateneo	ENTRATE COMPLESSIVE NETTE	82% ENTRATE COMPLESSIVE NETTE	SPESA PERSONALE a carico ATENEO + ONERI AMMORTAMENTO	Indicatore ISEF	REGIME ASSUNZIONALE (DPCM 24/06/2021)	Cessazioni 2020 in termini di Punti Organico	PUNTI ORGANICO BASE 2021 (50% cessazioni 2020)	Peso %	MARGINE per atenei con indicatori spese personale e ISEF nei limiti (<80% e >1)	20% MARGINE per atenei con entrambi indicatori OK	20% MARGINE trasformato in Punti Organico	Peso % maggiorazioni e su sistema	PUNTI ORGANICO aggiuntivi	TOTALE PO 2021	Peso % Totale PO 2021	% TURN OVER RISPETTO ALL'ATENEO		
CHIETI-PESCARA	70.711.966	1.221.823	69.490.143	119.090.914	58,35%	0	192.524	118.898.390	97.496.680	69.490.143	1,40	50% + Delta	24,25	12,13	1,21%	28.006.537	5.601.307	49,44	2,09%	20,92	33,05	1,65%	136%		
L'AQUILA	64.193.574	2.615.482	61.578.092	95.004.234	64,82%	0	611.300	94.392.934	77.402.206	61.578.092	1,26	50% + Delta	22,35	11,18	1,11%	15.824.114	3.164.823	27,94	1,18%	11,82	23,00	1,15%	103%		
TERAMO	26.098.946	400.000	25.698.946	33.906.504	75,79%	0	0	33.906.504	27.803.333	25.698.946	1,08	50% + Delta	5,85	2,93	0,29%	2.104.387	420.877	3,72	0,16%	1,57	4,50	0,22%	77%		
GSSI	4.487.854	302.176	4.185.678	12.542.657	33,37%	0	636.450	11.906.207	9.763.090	4.185.678	2,33	50% + Delta	0,00	0,00	0,00%	5.577.412	1.115.482	9,85	0,42%	4,17	4,17	0,21%			
BASILICATA	36.945.694	10.973.939	25.971.755	38.410.465	67,62%	0	0	38.410.465	31.496.581	25.971.755	1,21	50% + Delta	9,69	4,85	0,48%	5.524.826	1.104.965	9,75	0,41%	4,13	8,97	0,45%	93%		
della CALABRIA	88.597.906	3.361.497	85.236.409	119.704.552	71,21%	0	0	119.704.552	98.157.733	85.236.409	1,15	50% + Delta	21,55	10,78	1,07%	12.921.324	2.584.265	22,81	0,96%	9,65	20,43	1,02%	95%		
CATANZARO	27.987.557	-	27.987.557	54.496.419	51,36%	29.874	89.026	54.407.393	44.614.062	28.017.431	1,59	50% + Delta	8,40	4,20	0,42%	16.596.631	3.319.326	29,30	1,24%	12,40	16,60	0,83%	198%		
Mediterranea di REGGIO CALABRIA	28.433.633	1.050.063	27.383.570	35.700.337	76,70%	0	49.059	35.651.278	29.234.048	27.383.570	1,07	50% + Delta	10,15	5,08	0,51%	1.850.478	370.096	3,27	0,14%	1,38	6,46	0,32%	64%		
NAPOLI "Federico II"	299.754.155	6.907.791	292.846.364	435.555.848	67,24%	5.711.011	154.759	435.401.089	357.028.893	298.557.375	1,20	50% + Delta	112,55	56,28	5,61%	58.471.518	11.694.304	103,23	4,36%	43,68	99,95	4,99%	89%		
Seconda Univ. NAPOLI	125.952.092	4.533.092	121.419.000	159.761.525	76,00%	0	136.724	159.624.801	130.892.337	121.419.000	1,08	50% + Delta	44,50	22,25	2,22%	9.473.337	1.894.667	16,72	0,71%	7,08	29,33	1,46%	66%		
Parthenope di NAPOLI	38.012.513	641.009	37.371.504	52.246.054	71,53%	0	0	52.246.054	42.841.764	37.371.504	1,15	50% + Delta	6,25	3,13	0,31%	5.470.260	1.094.052	9,66	0,41%	4,09	7,21	0,36%	115%		
L'Orientale di NAPOLI	27.313.088	-	27.313.088	43.320.963	63,05%	1.829.624	14.764	43.306.199	35.511.083	29.142.712	1,22	50% + Delta	11,55	5,78	0,58%	6.368.371	1.273.674	11,24	0,47%	4,76	10,53	0,53%	91%		
SALERNO	110.592.653	2.768.032	107.824.621	166.837.738	64,63%	0	0	166.837.738	136.806.945	107.824.621	1,27	50% + Delta	29,05	14,53	1,45%	28.982.324	5.796.465	51,17	2,16%	21,65	36,17	1,80%	125%		
SANNIO di BENEVENTO	21.752.733	438.015	21.314.718	28.755.701	74,12%	0	1.850	28.753.851	23.578.158	21.314.718	1,11	50% + Delta	7,45	3,73	0,37%	2.263.440	452.688	4,00	0,17%	1,69	5,42	0,27%	73%		
BOLOGNA	343.018.803	4.792.188	338.226.615	538.298.929	62,83%	9.218.221	2.618.849	535.680.080	439.257.666	347.444.836	1,26	50% + Delta	105,04	52,52	5,24%	91.812.830	18.362.566	162,09	6,84%	68,58	121,10	6,04%	115%		
FERRARA	70.733.369	2.948.704	67.784.665	120.238.086	56,38%	0	310.003	119.928.083	98.341.028	67.784.665	1,45	50% + Delta	21,60	10,80	1,08%	30.556.363	6.111.273	53,94	2,28%	22,83	33,63	1,68%	156%		
MODENA e REGGIO EMILIA	92.900.643	2.754.600	90.146.043	146.926.641	61,35%	0	1.870.718	145.055.923	118.945.857	90.146.043	1,32	50% + Delta	27,95	13,88	1,38%	28.799.814	5.759.963	50,84	2,15%	21,51	35,39	1,77%	128%		
PARMA	107.087.487	408.320	106.679.167	155.308.888	68,69%	339.866	512.254	154.796.634	126.933.240	107.019.033	1,19	50% + Delta	33,04	16,52	1,65%	19.914.207	3.982.841	35,16	1,48%	14,88	31,40	1,57%	95%		
TRIESTE	77.703.204	1.956.831	75.746.373	110.223.655	68,72%	0	25.694	110.197.961	90.362.328	75.746.373	1,19	50% + Delta	27,30	13,65	1,36%	14.615.955	2.923.191	25,80	1,09%	10,92	24,57	1,23%	90%		
SISSA - TRIESTE	12.676.634	859.514	11.817.120	23.518.750	50,25%	270.000	0	23.518.750	19.285.375	12.087.120	1,60	50% + Delta	3,85	1,93	0,19%	7.198.255	1.439.651	12,71	0,54%	5,38	7,30	0,36%	190%		
UDINE	74.550.272	2.223.713	72.326.559	100.164.047	72,21%	17.162	141.817	100.022.230	82.018.229	72.343.721	1,13	50% + Delta	18,90	9,45	0,94%	9.674.508	1.934.902	17,08	0,72%	7,23	16,68	0,83%	88%		
CASSINO	32.529.549	355.730	32.173.819	40.253.020	79,93%	0	0	40.253.020	33.007.476	32.173.819	1,03	50% + Delta	6,75	3,38	0,34%	166.731	1.47	0,06%	0,62	4,00	0,20%	59%			
ROMA "Foro Italico"	10.207.318	-	10.207.318	15.984.718	63,86%	0	45.593	15.939.125	13.070.083	10.207.318	1,28	50% + Delta	2,55	1,28	0,13%	2.862.765	572.553	5,05	0,21%	2,14	3,41	0,17%	134%		
ROMA "La Sapienza"	420.743.731	3.761.806	416.981.925	610.956.393	68,25%	857.820	297.412	610.658.981	500.740.364	417.839.745	1,20	50% + Delta	193,81	96,91	9,67%	82.900.619	16.580.124	146,35	6,18%	61,93	158,83	7,92%	82%		
ROMA "Tor Vergata"	144.447.603	1.862.616	142.584.987	191.767.582	74,35%	5.752.049	42.397	191.725.185	157.214.652	148.337.036	1,06	50% + Delta	50,10	25,05	2,50%	8.877.616	1.775.523	15,67	0,66%	6,63	31,68	1,58%	63%		
ROMA TRE	104.443.726	354.265	104.089.461	159.864.201	65,11%	4.658.177	546.199	159.318.002	130.640.762	108.747.638	1,20	50% + Delta	24,85	12,43	1,24%	21.893.124	4.378.625	38,65	1,63%	16,35	28,78	1,44%	116%		
TUSCANA	38.270.260	1.614.240	36.656.020	50.659.866	72,36%	0	58.372	50.601.494	41.493.225	36.656.020	1,13	50% + Delta	12,75	6,38	0,64%	4.837.205	967.441	8,54	0,36%	3,61	9,99	0,50%	78%		
GENOVA	154.760.096	2.244.261	152.515.835	216.291.375	70,51%	1.153.658	925.764	215.365.611	176.599.801	153.669.493	1,15	50% + Delta	58,30	29,15	2,91%	22.930.308	4.586.062	40,48	1,71%	17,13	46,28	2,31%	79%		
BERGAMO	42.487.348	755.287	41.732.061	81.115.185	51,45%	932.155	1.700.340	79.414.845	65.120.173	42.664.216	1,53	50% + Delta	10,10	5,05	0,50%	22.455.957	4.491.191	39,64	1,67%	16,77	21,82	1,09%	216%		
BRESCIA	67.478.893	1.843.835	65.635.058	93.202.585	70,42%	30.484	84.209	93.118.376	76.357.068	65.665.542	1,16	50% + Delta	17,95	8,98	0,90%	10.691.526	2.138.305	18,87	0,80%	7,99	16,96	0,85%	94%		
INSUBRIA	42.276.325	412.371	41.863.954	70.717.696	59,20%	223.066	0	70.717.696	57.988.511	42.087.020	1,38	50% + Delta	10,25	5,13	0,51%	15.901.491	3.180.298	28,07	1,18%	11,88	17,00	0,85%	166%		
MILANO	251.915.915	6.496.207	245.419.708	390.383.377	62,87%	264.534	4.571.447	385.811.930	316.365.783	245.684.242	1,29	50% + Delta	71,51	35,76	3,57%	70.681.541	14.136.308	124,78	5,27%	52,80	88,55	4,42%	124%		
MILANO-BICOCCA	110.280.555	2.673.210	107.607.345	187.773.252	57,31%	2.912.858	6.289.757	181.483.495	148.816.466	110.520.203	1,35	50% + Delta	30,20	15,10	1,51%	38.296.263	7.659.253	67,61	2,85%	28,61	43,71	2,18%	145%		
Politecnico di MILANO	167.105.618	2.706.201	164.399.417	309.946.558	53,04%	8.771.226	639.009	309.307.549	253.632.190	173.170.643	1,46	50% + Delta	38,95	19,48	1,94%	80.461.547	16.092.309	142,05	6,00%	60,10	79,58	3,97%	204%		
PAVIA	108.405.999	1.908.262	106.497.737	167.914.532	63,42%	8.260	57.439	167.857.093	137.642.816	106.505.997	1,29	50% + Delta	41,85	20,93	2,09%	31.136.819	6.227.364	54,97	2,32%	23,26	44,18	2,20%	106%		
I.U.S.S. - PAVIA	3.762.055	-	3.762.055	6.172.082	60,95%	0	0	6.172.082	5.061.107	3.762.055	1,35	50% + Delta	0,00	0,00	0,00%	1.299.052	259.810	2,29	0,10%	0,97	0,97	0,05%			
CAMERINO	34.630.652	651.844	33.978.809	44.709.957	76,00%	678.289	5.368	44.704.589	3																