Cronoprogramma delle attuazioni

Milestone	*Descrizione Milestone*	*lug-22*	*set-22*	*ott-22*	*nov-22*	*dic-22*	*gen-23*	*feb-23*	*mar-23*	*apr-23*	*mag-23*	*giu-23*	*lug-23*	*ago-23*	*set-23*	*ott-23*	*nov-23*	*dic-23*	*gen-24*	*feb-24*	*mar-24*	*apr-24*	*mag-24*	*giu-24*	*lug-24*	*ago-24*	*set-24*	*ott-24*	*nov-24*	*dic-24*	*gen-25*	*feb-25*	*mar-25*	*apr-25*	*mag-25*	*giu-25*	*lug-25*	*ago-25*		*Costo Milestone*	*Agevolazione*
		T0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	Tf		
M1	Calls for PhDs published;																																							8.307.243,41	8.307.243,41
M2	Calls for PhDs published;																																							5.214.143,64	5.214.143,64
M3	Calls for PhDs published;																																							2.396.020,59	2.396.020,59
M4	Program Research manager and other HUB organizational roles.																																							22.354.614,25	22.354.614,25
M5	calls. Innovation grants assignment strategy definition.																																							74.553.331,62	74.553.331,62
M6	Calls for personnel published. Data Management Plan.																																							68.079.397,41	62.079.397,41
M7	Open calls Innovation grants assignment strategy definition. Start of CN activities on training.,																																							33.145.218,75	33.145.218,75
M8	personnel; Transfer to the Spokes of the Hub Innovation grants.																																							43.229.344,93	43.229.344,93
M9	Publication of Open calls;																																							38.759.799,22	38.759.799,22
M10	All Spokes - Data Management Plan - Update. National Center - Report on Dissemination activies.																																							29.899.865,44	29.899.865,44
																																								325.938.979,26	**319.938.979,26**

Cronoprogramma delle Agevolazioni																																								**Totali**
Milestones			M1, M4				M5				M2, M6				M7				M3, M8					M9			M10												Saldo 10%	
Agevolazione	-	**30.661.857,66**	-	-	-	-	**74.553.331,62**	-	-	-	**67.293.541,05**	-	-	-	**33.145.218,75**	-	-	-	**45.625.365,52**	-	-	-	-	**38.759.799,22**	-	-	**29.899.865,44**	-	-	-	-	-	-	-	-	-	-	-	-	**319.938.979,26**
Costo	-	**30.661.857,66**	-	-	-	-	**74.553.331,62**	-	-	-	**73.293.541,05**	-	-	-	**33.145.218,75**	-	-	-	**45.625.365,52**	-	-	-	-	**38.759.799,22**	-	-	**29.899.865,44**	-	-	-	-	-	-	-	-	-	-	-	-	**325.938.979,26**
Cronoprogramma delle Rendicontazioni						***15.330.928,83***				***89.884.260,45***				***70.686.469,23***				***24.703.884,32***					***48.570.373,23***			***31.359.278,08***												***45.403.785,13***		***325.938.979,26***
Piano delle Erogazioni	**31.993.897,93**						**74.553.331,62**				**67.293.541,05**				**33.145.218,75**				**45.625.365,52**					**35.333.726,47**															**31.993.897,93**	**319.938.979,26**
																								Concorrenza del 90%																
																								287.945.081,34																