ALLEGATO C - CRONOPROGRAMMA DI ATTUAZIONE E PIANO DEI PAGAMENTI

Cronoprogramma delle attuazioni

Milestone	*Descrizione Milestone*		*lug-22*	*ago-22*	*set-22*	*ott-22*	*nov-22*	*dic-22*	*gen-23*	*feb-23*	*mar-23*	*apr-23*	*mag-23*	*giu-23*	*lug-23*	*ago-23*	*set-23*	*ott-23*	*nov-23*	*dic-23*	*gen-24*	*feb-24*	*mar-24*	*apr-24*	*mag-24*	*giu-24*	*lug-24*	*ago-24*	*set-24*	*ott-24*	*nov-24*	*dic-24*	*gen-25*	*feb-25*	*mar-25*	*apr-25*	*mag-25*	*giu-25*		*Costo Milestone*	*Agevolazione Milestone*
		T0	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**	**18**	**19**	**20**	**21**	**22**	**23**	**24**	**25**	**26**	**27**	**28**	**29**	**30**	**31**	**32**	**33**	**34**	**35**	**36**	**Tf**		
M1	TITLE: ML1A - Start-up of Rome Technopole ecosystem: set-up of Rome Technopole governance and administrative offices, FYI detailed work plan definition and kick-off, first-year educational plan definition The scope of the milestone is: i) to set-up governance and administrative offices of Rome Technopole, including activation of Rome Tecnhnopole heardquarters; ii) to define the profile and the content of the international call for the selection of the Scientific Director of Rome Technopole; iii) to map and integrate existing skills, competencies and capabilities of Rome Technopole's funding partners, in order to set-up thematic research communities and to define needs and specific research profiles to be hired; iv) to define the first-year educational plan of Rome Technopole; v) to define the dissemination and public engagement plan; vi) to define regulation of IARI (Open Reserch Infrastructure for Innovation of Lazio Region), for both internal and external users. This milestone contributes partially to the expected results for each Spoke, as described in Annex 1, according to the time plane reported for each spoke.																																									2.261.893,36	2.209.788,24
M2	TITLE: ML1B -Completition of Rome Technopole Ecosystem start-up The scope of the milestone is: i) to publish all open calls for R&D projects, business incubation, start-up acceleration, student grants, early-career researcher attraction, PhDs hiring, research hiring; ii) to hire the Scientific Director of Rome Technopole; iii) to perfom all the activities needed to achieve the expected results as described in Annex 1, according to the defined time plan (Q4 of year 1). Criteria of assessment of this milestone are reported in Annex 1, Section B "Timeplan".																																									32.999.879,72	31.702.871,51
M3	TITLE: ML2A - Consolidation of Rome Technopole innovation ecosystem: assessment phase The scope of the milestone is to start the activities of the consolidation plan of Rome Technopole. This includes: i) conclusion of the fundamental research activity of the flagship projects and starting of the industrial research phase, sperimental development and feasibility studies; ii) to define the second-year educational plan of Rome Technopole, including the proposal of new laurea degree, new masters and courses on emerging and strategic research and innovation areas for the Lazio Region and bio-pharma; iii) to consolidate the professional education program of Rome Technopole; iv) to start activities of the new joint-labs, open labs and co-creation labs in collaboration with enterprises; v) to define a plan for strengthening IARI. This milestone contributes to the expected results for each Spoke, as described in Annex 1, according to the time plane reported for each spoke.																																									17.087.088,98	14.911.823,00
M4	Title: ML2B - Completition of the consolidation of Rome Technopole innovation ecosystem The scope of the milestone is to complete the consolidation of Rome Technopole ecosystem as a fully integrated community of research partners, industrial partners and local institution that is recognized at regional and at national level the Rome city's reference system for high tech development, research, innovation and high education. Specific objectives of the milestone are: i) Start precompetitive development and high-TRL research activities within the flagship project; ii) Scale-up of technologies for technology trasfer of the flagship project results; iii) Quality assurance system for research and educational activities fully validated and consolidated; iv) Student engagement, top student attraction and job placement services fully implemented; v) Strengthening and up-grading of research infrastructure. The scope is to finish the infrastructure of Rome Technopole (IARI) This milestone contributes to the expected results for each Spoke, as described in Annex 1, according to the time plane reported for each spoke.																																									35.666.514,77	31.537.389,78
M5	Title - ML2BB Final assessment of Rome Technopole: the innovation ecosystem of Rome and Lazio region The scope of this milestone is the final assessment of the start-up plan and consolidation of Rome Technopole ecosystem. Specific activities are: i) consolidation and assessment of the the quality assurance system of research activities and didactics; ii) completition of all flagship project activities at low TRL; iii) consolidation of technical communities of enterprises, SME and stakeholders and consolidation of periodic events for fundraising by investors; iv) consolidation of regulations in IPR involving undergraduate students, PhD students, research entities, universities and industries; v) consolidation of strategy for job placement of Rome Technopole; vi) definition of final plan of Rome Technopole heartquarter construction; vii) Definition of a sustainable mobility plan with parking areas with charging stations and dedicated parking spaces for car / bike / scooter																																									14.575.411,56	13.079.175,75
M6	Title - ML3B Final assessment of Rome Technopole: final validation, internationalization and sustainability plan The scope of the milestone is the final validation of the consolidation and sustainability plan of Rome Technopole ecosystem and of the internationalization activity. Rome Technopole is fully operating: i) new researchers have been hired and new PhD students have been financed by Rome Technopole; ii) the open research infrastructure IARI is fully operating; iii) the substainability plan of the fundation has been defined and validated; adult education and lifelong learning based on the industrial and territorial need is available; iv) Rome Technopole's adult education and lifelong learning courses are consolidated; v) the quality assessment monitoring system of students and public engagement activities is available and assessed; vi) the design and realization of the first lot of about 2.300 sqm of the new headquarter of Rome Technopole (for a total of about 15.000 sqm) has been completed. Criteria of assessment of this milestone are reported in Annex 1, Section B "Timeplan".																																									18.906.886,31	16.558.951,73
																																									121.497.674,71	**110.000.000,00**

Cronoprogramma delle Agevolazioni

Milestones	**Anticipo 10%**	**M1**				**M2**							**M3**				**M4**							**M5**				**M6**								**Saldo 10%**	**Totali**
Agevolazione	-	**2.209.788,24**	-	-	-	**31.702.871,51**	-	-	-	-	-	-	**14.911.823,00**	-	-	-	**31.537.389,78**	-	-	-	-	-	-	**13.079.175,75**	-	-	-	**16.558.951,73**	-	-	-	-	-	-	-		**110.000.000,00**
Costo	-	**2.261.893,36**	-	-	-	**32.999.879,72**	-	-	-	-	-	-	**17.087.088,98**	-	-	-	**35.666.514,77**	-	-	-	-	-	-	**14.575.411,56**	-	-	-	**18.906.886,31**	-	-	-	-	-	-	-		**121.497.674,71**
Cronoprogramma delle Rendicontazioni					***2.261.893,36***							***32.999.879,72***				***17.087.088,98***							***35.666.514,77***				***14.575.411,56***								***18.906.886,31***		***121.497.674,71***
Piano delle Erogazioni	**11.000.000,00**					**20.702.871,51**							**14.911.823,00**				**31.537.389,78**							**13.079.175,75**				**7.768.739,97**								**11.000.000,00**	**110.000.000,00**
																												Concorrenza 90%										
																												99.000.000,00										