

ALLEGATO C - CRONOGRAMMA DI ATTUAZIONE E PIANO DEI PAGAMENTI																																													
Cronogramma delle attività																																													
Milestone	Descrizione Milestone			ott-22	ott-22	nov-22	dic-22	gen-23	feb-23	mar-23	apr-23	mag-23	giu-23	lug-23	ago-23	set-23	ott-23	nov-23	dic-23	gen-24	feb-24	mar-24	apr-24	mag-24	giu-24	lug-24	ago-24	set-24	ott-24	nov-24	dic-24	gen-25	feb-25	mar-25	apr-25	mag-25	giu-25	lug-25	ago-25		Costo Milestone	Aggravazione Milestone			
M1	In order to permit the Ecosystem to carry out its activities and researches it is necessary to remunerate the structural staff and the associated indirect costs																																										988.137,67	933.893,43	
M2	In order to permit the Ecosystem to carry out its activities and researches it is necessary to remunerate the structural staff and the associated indirect costs																																											9.198.308,13	5.876.792,15
M3	In order to permit the Ecosystem to carry out its activities and researches it is necessary to remunerate the structural staff and the associated indirect costs																																											9.198.308,13	5.876.792,15
M4	In order to permit the Ecosystem to carry out its activities and researches it is necessary to remunerate the structural staff and the associated indirect costs																																											9.198.308,13	5.876.792,15
M5	The milestone aims at supporting the recruitment of PhD and research fellows (75% of the total number - 38th disbursement cycle)																																											6.002.430,38	5.198.938,46
M6	The milestone aims at supporting the recruitment of PhD involved in the program in each Spike (38th cycle, 75% of the total number)																																											120.000,00	120.000,00
M7	The milestone aims at recruiting the PhD involved in the program in each Spike (38th cycle, 75% of the total number)																																											18.490.893,02	18.490.893,02
M8	The milestone aims at recruiting the PhD involved in the program in each Spike (38th cycle, 75% of the total number)																																											50.000,00	50.000,00
M9	The milestone aims at supporting the recruitment of PhD involved in the program in each Spike (38th cycle, 75% of the total number, 38th cycle)																																											8.286.036,39	8.286.036,39
M10	The milestone aims at supporting the recruitment of PhD involved in the program in each Spike (38th cycle, 75% of the total number, 38th cycle)																																											2.763.033,10	2.763.033,10
M11	The milestone aims at defining the structure of the Open Calls so that to be able to issue the related calls																																											100.000,00	100.000,00
M12	The milestone aims at issuing the First Open Call and selecting the external partners for joint research activities within the Spokes Research Topics																																											23.100.000,00	23.100.000,00
M13	The milestone aims at completing the activities of the First Call, issuing the Second Open Call and selecting the external partners for joint research activities within the Spokes Research Topics																																											25.000.000,00	25.000.000,00
M14	The milestone aims at developing the key Standardization elements of the pre-acceleration and acceleration phase																																											600.000,00	600.000,00
M15	The milestone aims at implementing the seed stage of the first acceleration program																																											5.200.000,00	5.200.000,00
M16	The milestone aims at implementing the seed stage of the second acceleration program																																											1.000.000,00	1.000.000,00
M17	The milestone aims at validating the project results to support the progression of the Ecosystem																																											1.200.000,00	1.200.000,00
M18	The milestone aims at assessing the current state of existing joint university industry laboratories and explore the needs of the territories for the development of new initiatives																																											100.000,00	100.000,00
M19	The milestone aims at identifying the scientific and technological areas for developing new Lab Village initiatives, and at consolidating the existing ones																																											900.000,00	900.000,00
M20	The milestone aims at starting pilot activities for the realization of new Lab Villages, and at implementing valorisation actions for the existing ones																																											1.100.000,00	1.100.000,00
M21	The milestone aims at creating a network of lab villages and at defining a lab village model to guide the realization of future initiatives																																											900.000,00	900.000,00
M22	The milestones aim at defining the different citizen engagement initiatives and at selecting relevant partners																																											100.000,00	100.000,00
M23	The milestone aims at implementing the citizen engagement initiatives for the first year																																											250.000,00	250.000,00
M24	The milestone aims at implementing the citizen engagement initiatives for the second year																																											400.000,00	400.000,00
M25	The milestone aims at implementing the citizen engagement initiatives for the third year																																											250.000,00	250.000,00
M26	The milestone consists in establishing the INEST-2024 working group that will plan and coordinate the lifelong learning activities																																											100.000,00	100.000,00
M27	Setup of INEST Innovation Academy and launch of pilot events. Report on protocols and procedures for transition from high school to post-graduate stages																																											250.000,00	250.000,00
M28	The milestone consists in setting up a lifelong learning program based on micro-credentials and organizing Masterclasses events, for transition from Education stages to professional & working																																											400.000,00	400.000,00
M29	Masterclasses events and lifelong learning programs based on micro-credentials (beyond cycle)																																											250.000,00	250.000,00
M30	The milestone aims at defining the Young Researchers Call structure and topics																																											100.000,00	100.000,00
M31	The milestones aims at launching the first INEST Young Researchers Call																																											1.100.000,00	1.100.000,00
M32	The milestones aims at launching the second INEST Young Researchers Call																																											1.100.000,00	1.100.000,00
M33	The milestones aims at launching the third INEST Young Researchers Call																																											1.100.000,00	1.100.000,00
M34	Management of cross-spoke activities (e.g. technology transfer) and their general administration cost																																											4.000.000,00	4.000.000,00
M35																																												100.533.296,89	100.533.296,89
Cronogramma delle Aggravazioni																																													
Milestone		Articolo 10%	M1, M2, M3, M12, M13, M17, M18, M19, M20, M21, M22, M23, M24, M25, M26, M27, M28, M29, M30, M31, M32, M33, M34, M35, M36, M37, M38, M39, M40, M41, M42, M43, M44, M45, M46, M47, M48, M49, M50, M51, M52, M53, M54, M55, M56, M57, M58, M59, M60, M61, M62, M63, M64, M65, M66, M67, M68, M69, M70, M71, M72, M73, M74, M75, M76, M77, M78, M79, M80, M81, M82, M83, M84, M85, M86, M87, M88, M89, M90, M91, M92, M93, M94, M95, M96, M97, M98, M99, M100, M101, M102, M103, M104, M105, M106, M107, M108, M109, M110, M111, M112, M113, M114, M115, M116, M117, M118, M119, M120, M121, M122, M123, M124, M125, M126, M127, M128, M129, M130, M131, M132, M133, M134, M135, M136, M137, M138, M139, M140, M141, M142, M143, M144, M145, M146, M147, M148, M149, M150, M151, M152, M153, M154, M155, M156, M157, M158, M159, M160, M161, M162, M163, M164, M165, M166, M167, M168, M169, M170, M171, M172, M173, M174, M175, M176, M177, M178, M179, M180, M181, M182, M183, M184, M185, M186, M187, M188, M189, M190, M191, M192, M193, M194, M195, M196, M197, M198, M199, M200, M201, M202, M203, M204, M205, M206, M207, M208, M209, M210, M211, M212, M213, M214, M215, M216, M217, M218, M219, M220, M221, M222, M223, M224, M225, M226, M227, M228, M229, M230, M231, M232, M233, M234, M235, M236, M237, M238, M239, M240, M241, M242, M243, M244, M245, M246, M247, M248, M249, M250, M251, M252, M253, M254, M255, M256, M257, M258, M259, M260, M261, M262, M263, M264, M265, M266, M267, M268, M269, M270, M271, M272, M273, M274, M275, M276, M277, M278, M279, M280, M281, M282, M283, M284, M285, M286, M287, M288, M289, M290, M291, M292, M293, M294, M295, M296, M297, M298, M299, M300, M301, M302, M303, M304, M305, M306, M307, M308, M309, M310, M311, M312, M313, M314, M315, M316, M317, M318, M319, M320, M321, M322, M323, M324, M325, M326, M327, M328, M329, M330, M331, M332, M333, M334, M335, M336, M337, M338, M339, M340, M341, M342, M343, M344, M345, M346, M347, M348, M349, M350, M351, M352, M353, M354, M355, M356, M357, M358, M359, M360, M361, M362, M363, M364, M365, M366, M367, M368, M369, M370, M371, M372, M373, M374, M375, M376, M377, M378, M379, M380, M381, M382, M383, M384, M385, M386, M387, M388, M389, M390, M391, M392, M393, M394, M395, M396, M397, M398, M399, M400, M401, M402, M403, M404, M405, M406, M407, M408, M409, M410, M411, M412, M413, M414, M415, M416, M417, M418, M419, M420, M421, M422, M423, M424, M425, M426, M427, M428, M429, M430, M431, M432, M433, M434, M435, M436, M437, M438, M439, M440, M441, M442, M443, M444, M445, M446, M447, M448, M449, M450, M451, M452, M453, M454, M455, M456, M457, M458, M459, M460, M461, M462, M463, M464, M465, M466, M467, M468, M469, M470, M471, M472, M473, M474, M475, M476, M477, M478, M479, M480, M481, M482, M483, M																																										