

DATI ANALITICI E CONTEGGI PUNTI ORGANICO 2022

DATI E INDICATORI DI BILANCIO														ASSEGNAZIONE PUNTI ORGANICO 2022									
1	2	3	4	5	6=4/5	7	8	9=5-8	10=82%x9	11=4+7	12=10/11	13	14	15=50% x 14	16 = 15/Tot.15	17 = 10-11	18	19=18/ € 113.289	20=19/Tot.19	21=(Tot. 14-Tot. 15) x 20	22=15+21	23=22/Tot.22	24=22/14
ATENEO	Spese di Personale	Finanziamenti esterni per Spese di Personale	SPESA DI PERSONALE A CARICO ATENEO	ENTRATE COMPLESSIVE (FFO + Programmazione triennale + Tasse studenti)	INDICATORE SPESA DI PERSONALE	ONERI DI AMMORTAMENTO	Fitti passivi a carico ateneo	ENTRATE COMPLESSIVE NETTE	82% ENTRATE COMPLESSIVE NETTE	SPESA PERSONALE a carico ATENEO + ONERI AMMORTAMENTO	Indicatore ISEF	REGIME ASSUNZIONALE (DPCM 24/06/2021)	Cessazioni 2021 in termini di Punti Organico	PUNTI ORGANICO BASE 2022 (50% cessazioni 2021)	Peso %	MARGINE per atenei con indicatori spese personale e ISEF nei limiti (<80% e >1)	20% MARGINE per atenei con entrambi indicatori OK	20% MARGINE trasformato in Punti Organico	Peso % maggiorazioni e su sistema	PUNTI ORGANICO aggiuntivi	TOTALE PO 2022	Peso % Totale PO 2022	% TURN OVER RISPETTO ALL'ATENEO
CHIETI-PESCARA	74.438.145	1.712.005	72.726.140	124.477.901	58,42%	0	120.795	124.357.106	101.972.827	72.726.140	1,40	50% + Delta	25,15	12,58	1,35%	29.246.687	5.849.337	51,43	1,84%	17,19	29,77	1,59%	118%
L'AQUILA	67.599.728	2.639.017	64.960.711	99.150.544	65,52%	0	616.692	98.533.852	80.797.759	64.960.711	1,24	50% + Delta	16,30	8,15	0,87%	15.837.048	3.167.410	27,85	1,00%	9,31	17,46	0,93%	107%
TERAMO	27.269.834	400.000	26.869.834	36.163.854	74,30%	0	0	36.163.854	29.654.360	26.869.834	1,10	50% + Delta	8,00	4,00	0,43%	2.784.526	556.905	4,90	0,18%	1,64	5,64	0,30%	70%
GSSI	5.322.549	493.581	4.828.968	15.732.201	30,69%	0	621.202	15.110.999	12.391.019	4.828.968	2,57	50% + Delta	0,00	0,00	0,00%	7.562.051	1.512.410	13,30	0,48%	4,44	4,44	0,24%	0%
BASILICATA	35.711.330	10.925.179	24.786.151	40.654.505	60,97%	0	0	40.654.505	33.336.694	24.786.151	1,34	50% + Delta	12,20	6,10	0,65%	8.550.543	1.710.109	15,04	0,54%	5,03	11,13	0,60%	91%
della CALABRIA	90.250.276	3.156.849	87.093.427	127.057.558	68,55%	0	0	127.057.558	104.187.198	87.093.427	1,20	50% + Delta	24,10	12,05	1,29%	17.093.771	3.418.754	30,06	1,08%	10,05	22,10	1,18%	92%
CATANZARO	30.785.120	0	30.785.120	61.247.681	50,26%	29.874	228.611	61.019.070	50.035.637	30.814.994	1,62	50% + Delta	5,70	2,85	0,30%	19.220.643	3.844.129	33,80	1,21%	11,30	14,15	0,76%	248%
Mediterranea di REGGIO CALABRIA	27.957.234	959.009	26.998.225	39.427.239	68,48%	0	43.665	39.383.574	32.294.531	26.998.225	1,20	50% + Delta	4,25	2,13	0,23%	5.296.306	1.059.261	9,31	0,23%	3,11	5,24	0,28%	123%
NAPOLI "Federico II"	308.289.471	7.804.401	300.485.070	456.955.672	65,76%	5.262.925	151.060	456.804.612	374.579.782	305.747.995	1,23	50% + Delta	91,53	45,77	4,90%	68.831.787	13.766.357	121,05	4,33%	40,46	86,22	4,61%	94%
Seconda Univ. NAPOLI	126.934.355	5.468.629	121.465.726	164.691.421	73,75%	0	136.724	164.554.697	134.934.852	121.465.726	1,11	50% + Delta	44,35	22,18	2,37%	13.469.126	2.693.825	23,69	0,85%	7,92	30,09	1,61%	68%
Parthenope di NAPOLI	38.182.211	1.426.544	36.755.667	55.787.237	65,89%	0	0	55.787.237	45.745.534	36.755.667	1,24	50% + Delta	9,20	4,60	0,49%	8.989.867	1.797.973	15,81	0,57%	5,28	9,88	0,53%	107%
L'Orientale di NAPOLI	27.568.158	0	27.568.158	46.522.825	59,26%	1.829.624	0	46.522.825	38.148.717	29.397.782	1,30	50% + Delta	9,55	4,78	0,51%	8.750.935	1.750.187	15,39	0,55%	5,14	9,92	0,53%	104%
Scuola Superiore Meridionale	2.737.000	0	2.737.000	18.944.000	14,45%	0	0	18.944.000	15.534.080	2.737.000	5,68	50% + Delta	0,00	0,00	0,00%	12.797.080	2.559.416	22,50	0,80%	7,52	7,52	0,40%	0%
SALERNO	112.233.693	2.586.082	109.647.611	177.667.129	61,72%	0	0	177.667.129	145.687.046	109.647.611	1,33	50% + Delta	36,20	18,10	1,94%	36.039.435	7.207.887	63,38	2,27%	21,18	39,28	2,10%	109%
SANNIO di BENEVENTO	21.756.747	531.141	21.225.606	30.196.486	70,29%	0	0	30.196.486	24.761.119	21.225.606	1,17	50% + Delta	6,90	3,45	0,37%	3.535.513	707.103	6,22	0,22%	2,08	5,53	0,30%	80%
BOLOGNA	361.765.389	7.672.846	354.092.543	561.701.082	63,04%	9.061.760	3.083.701	558.617.381	458.066.252	363.154.303	1,26	50% + Delta	92,94	46,47	4,97%	94.911.949	18.982.390	166,91	5,97%	55,79	102,26	5,47%	110%
FERRARA	76.955.752	3.517.096	73.438.656	134.808.445	54,48%	0	337.423	134.471.022	110.266.238	73.438.656	1,50	50% + Delta	30,65	15,33	1,64%	36.827.582	7.365.516	64,76	2,32%	21,65	36,97	1,98%	121%
MODENA e REGGIO EMILIA	93.677.955	3.064.916	90.613.039	155.120.977	58,41%	0	1.932.000	153.188.977	125.614.961	90.613.039	1,39	50% + Delta	32,00	16,00	1,71%	35.001.922	7.000.384	61,55	2,20%	20,57	36,57	1,96%	114%
PARMA	111.975.697	914.824	111.060.873	168.044.642	66,09%	265.901	514.947	167.529.695	137.374.350	111.326.774	1,23	50% + Delta	29,60	14,80	1,58%	26.047.576	5.209.515	45,81	1,64%	15,31	30,11	1,61%	102%
TRIESTE	79.173.547	2.444.881	76.728.666	116.970.994	65,60%	0	1.006	116.969.988	95.915.390	76.728.666	1,25	50% + Delta	35,40	17,70	1,89%	19.186.724	3.837.345	33,74	1,21%	11,28	28,98	1,55%	82%
SISSA - TRIESTE	13.217.762	695.743	12.522.019	25.629.143	48,86%	270.000	0	25.629.143	21.015.897	12.792.019	1,64	50% + Delta	2,55	1,28	0,14%	8.223.878	1.644.776	14,46	0,52%	4,83	6,11	0,33%	240%
UDINE	75.368.810	2.473.218	72.895.592	104.831.923	69,54%	17.162	129.476	104.702.447	85.856.007	72.912.754	1,18	50% + Delta	22,05	11,03	1,18%	12.943.253	2.588.651	22,76	0,81%	7,61	18,63	1,00%	85%
CASSINO	33.338.183	453.470	32.884.713	47.609.497	69,07%	0	0	47.609.497	39.039.788	32.884.713	1,19	50% + Delta	4,40	2,20	0,24%	6.155.075	1.231.015	10,82	0,39%	3,62	5,82	0,31%	132%
ROMA "Foro Italico"	10.118.936	0	10.118.936	17.522.114	57,75%	0	21.090	17.501.024	14.350.840	10.118.936	1,42	50% + Delta	2,90	1,45	0,16%	4.231.904	846.381	7,44	0,27%	2,49	3,94	0,21%	136%
ROMA "La Sapienza"	417.495.469	3.762.131	413.733.338	634.486.967	65,21%	1.153.620	470.619	634.016.348	519.893.405	414.886.958	1,25	50% + Delta	165,34	82,67	8,85%	105.006.447	21.001.289	184,66	6,60%	61,72	144,39	7,72%	87%
ROMA "Tor Vergata"	145.934.548	1.705.446	144.229.102	198.890.823	72,52%	4.990.153	2.513	198.888.310	163.088.414	149.219.255	1,09	50% + Delta	52,35	26,18	2,80%	13.869.159	2.773.832	24,39	0,87%	8,15	34,33	1,84%	66%
ROMA TRE	107.506.822	396.205	107.110.617	165.026.976	64,90%	4.658.177	61.000	164.965.976	135.272.100	111.768.794	1,21	50% + Delta	24,45	12,23	1,31%	23.503.306	4.700.661	41,33	1,48%	13,82	26,04	1,39%	107%
TUSCIA	39.253.310	1.843.169	37.410.141	53.650.485	69,73%	0	53.034	53.597.451	43.949.910	37.410.141	1,17	50% + Delta	8,70	4,35	0,47%	6.539.769	1.307.954	11,50	0,41%	3,84	8,19	0,44%	94%
GENOVA	161.060.446	2.328.507	158.731.939	230.931.459	68,74%	1.153.658	892.253	230.039.206	188.632.149	159.885.597	1,18	50% + Delta	42,35	21,18	2,27%	28.746.552	5.749.310	50,55	1,81%	16,90	38,07	2,04%	90%
BERGAMO	45.876.980	592.905	45.284.075	88.269.678	51,30%	932.155	1.470.001	86.799.677	71.175.735	46.216.230	1,54	50% + Delta	16,40	8,20	0,88%	24.959.505	4.991.901	43,89	1,57%	14,67	22,87	1,22%	139%
BRESCIA	69.618.750	2.511.754	67.106.996	101.054.785	66,41%	30.484	158.847	100.895.938	82.734.669	67.137.480	1,23	50% + Delta	18,69	9,35	1,00%	15.597.189	3.119.438	27,43	0,98%	9,17	18,51	0,99%	99%
INSUBRIA	44.761.522	423.434	44.338.088	74.496.775	59,52%	223.023	76.474	74.420.301	61.024.647	44.561.111	1,37	50% + Delta	6,00	3,00	0,52%	16.463.536	3.292.707	28,95	1,04%	9,68	14,53	0,78%	150%
MILANO	267.468.354	8.695.075	258.773.279	402.942.617	64,22%	0	7.451.926	395.490.691	324.302.367	258.773.279	1,25	50% + Delta	78,27	39,14	4,19%	65.529.088	13.105.818	115,24	4,12%	38,52	77,65	4,15%	99%
MILANO-BICOCCA	116.136.612	2.348.554	113.788.058	201.971.996	56,34%	2.476.851	6.699.814	195.272.182	160.123.189	116.264.909	1,38	50% + Delta	25,85	12,93	1,38%	43.858.280	8.771.656	77,13	2,76%	25,78	38,70	2,07%	150%
Politecnico di MILANO	175.201.723	2.582.630	172.619.093	320.496.516	53,86%	8.986.993	677.790	319.818.726	262.251.355	181.606.086	1,44	50% + Delta	32,05	16,03	1,71%	80.645.269	16.129.054	141,82	5,07%	47,40	63,43	3,39%	198%
PAVIA	111.309.281	2.270.052	109.039.229	173.196.585	62,96%	8.260	43.741	173.152.844	141.985.332	109.047.489	1,30	50% + Delta	41,05	20,53	2,20%	32.937.843	6.587.569	57,92	2,07%	19,36	39,89	2,13%	97%
I.U.S.S. - PAVIA	3.888.077	0	3.888.077	6.897.373	56,37%	0	81.896	6.815.477	5.588.691	3.888.077	1,44	50% + Delta	0,00	0,00	0,00%	1.700.614	340.123	2,99	0,11%	1,00	1,00	0,05%	0%
CAMERINO	35.548.552	636.873	34.911.679	48.134.223	72,53%	677.514	16.104	48.118.119	39.456.858	35.589.193	1,11	50% + Delta	10,50	5,25	0,56%	3.867.665	773.533	6,80	0,24%	2,27	7,52	0,40%	72%
MACERATA	34.358.978	43.969	34.315.009	52.433.316	65,45%	1.204.414	59.500	52.373.816	42.946.529	35.519.423	1,21	50% + Delta	8,70	4,35	0,47%	7.427.106	1.485.421	13,06	0,47%	4,37	8,72	0,47%	100%
Politecnica delle MARCHE	73.867.762	2.826.082	71.041.680	100.376.116	70,78%	0	172.618	100.203.498	82.166.868	71.041.680	1,16	50% + Delta	15,54	7,77	0,83%	11.125.188	2.225.						