

TABELLA 1 - RIPARTIZIONE FONDO FUNZIONAMENTO 2022 - CONSERVATORI (DM n.1204/2022)

SEDE	Assegnazione anno precedente (peso 45%)		Studenti totali (peso 20%)		Avanzo amministrazione disponibile (peso 10%)		Numero studenti stranieri (peso 10%)		Numero di corsi attivati (peso 5%)		Mq disponibili (peso 5%)		Numero studenti erasmus in ingresso (peso 2,5%)		Numero studenti erasmus in uscita (peso 2,5%)		[art. 2] TOT (U+I+T+C+E+I+G+H)	[art.7 lett. B) risorse per assicurare variazione massima rispetto al 2021 (+/-max+/-min) (%)	[art.7 lett. C) Disponibilità non utilizzate (n)	risorse da specifiche disposizioni (n)	TOTALE 2022 (oii+rimm)	[art. 6, comma 1) studenti con disabilità: art.12 L. 104/92 / con invalidità > 66% / con certificazione DSA		[art. 6, comma 2) Numero studenti esonerati totalmente dalla contribuzione studentesca		TOTALE 2022 Includi studenti con disabilità (rospmg)	
	peso %	importo (a)	peso %	importo (b)	peso %	importo (c)	peso %	importo (d)	peso %	importo (e)	peso %	importo (f)	peso %	importo (g)	peso %	importo (h)						peso %	importo (p)	peso %	importo (q)		
																											peso %
ADRIA	1,12%	29.345	0,89%	10.302	2,44%	14.146	0,44%	2.528	1,32%	3.833	1,25%	3.619	0,00%	-	0,49%	707	64.480	-	1.333	-	65.813	0,00%	-	0,16%	16.315	82.128	
ALESSANDRIA	1,11%	29.060	0,97%	11.237	1,22%	7.073	1,80%	6.752	1,68%	4.878	1,17%	3.400	3,29%	4.770	0,73%	1.061	68.231	-	1.410	-	69.641	1,03%	30.784	0,20%	20.080	120.505	
AVELLINO	2,03%	53.033	2,63%	30.497	1,22%	7.073	2,56%	14.848	2,04%	5.923	2,09%	6.052	0,66%	954	0,49%	707	119.088	-	2.462	-	121.550	0,75%	22.388	1,39%	139.307	283.245	
BARI	2,08%	54.342	2,82%	32.696	1,22%	7.073	2,15%	12.444	2,34%	6.794	1,64%	4.186	1,97%	2.862	4,88%	7.073	127.470	-	2.635	-	130.105	0,56%	16.791	1,36%	125.502	272.398	
BENEVENTO	2,13%	55.616	3,30%	38.263	1,22%	7.073	3,81%	22.096	2,34%	6.794	1,59%	4.624	0,00%	-	1,22%	1.768	136.234	-	2.816	-	139.050	0,28%	8.396	2,76%	276.104	423.550	
BOLOGNA	2,51%	65.502	2,33%	27.004	1,22%	7.073	4,33%	25.135	2,16%	6.272	1,42%	4.118	4,61%	6.678	2,44%	3.537	145.297	-	3.006	-	148.303	0,28%	8.396	0,55%	55.271	211.920	
BOLZANO	1,49%	37.203	1,02%	11.789	6,10%	35.366	2,05%	11.879	3,44%	4.181	1,72%	4.974	0,00%	-	0,00%	-	105.392	-	1.179	13.112	2.179	94.459	0,00%	-	0,31%	30.748	125.207
BRESCIA	1,47%	38.468	1,58%	18.273	1,22%	7.073	2,24%	13.008	2,68%	7.781	2,47%	7.165	0,00%	-	1,66%	2.122	93.800	-	1.941	-	95.831	0,56%	16.791	0,40%	95.333	152.155	
CAGLIARI	2,03%	53.047	1,61%	18.726	1,22%	7.073	0,37%	2.157	2,08%	6.039	2,56%	7.437	2,63%	3.816	2,93%	4.244	102.539	-	11.824	2.120	116.483	0,84%	25.187	0,75%	75.301	216.971	
CAMPORBASSO	0,95%	24.864	1,07%	12.434	1,22%	7.073	0,63%	3.765	1,78%	5.168	0,81%	3.241	0,00%	-	0,73%	1.061	56.706	-	1.172	-	57.878	0,09%	2.799	0,39%	38.878	96.955	
CASTELFRANCO VENETO	1,76%	45.977	1,23%	14.299	6,10%	35.366	0,66%	3.811	1,64%	4.762	1,37%	3.964	0,66%	954	2,93%	4.244	113.736	-	2.344	-	115.720	0,84%	25.187	0,29%	28.865	169.772	
CESENA	1,80%	46.879	0,86%	9.942	6,10%	35.366	1,03%	5.950	1,52%	4.413	1,05%	3.055	1,32%	1.908	0,98%	1.415	108.927	-	2.252	-	111.179	0,09%	2.799	0,20%	20.080	134.058	
COMO	1,20%	31.399	1,31%	15.251	1,22%	7.073	2,14%	12.427	1,38%	4.007	0,97%	2.806	0,00%	-	0,49%	707	73.669	-	1.523	-	75.192	0,37%	11.194	0,24%	24.473	110.859	
COSENZA	1,49%	38.842	2,08%	24.107	1,22%	7.073	0,37%	2.121	2,44%	6.504	1,93%	5.593	1,32%	1.908	1,71%	2.476	88.624	-	1.832	-	90.456	1,49%	44.776	1,39%	139.307	274.539	
CUNEO	1,35%	35.196	1,24%	14.334	2,44%	14.146	0,70%	4.048	1,42%	4.123	3,42%	9.880	0,00%	-	2,68%	3.890	85.618	-	1.770	-	87.388	0,19%	5.597	0,07%	6.903	99.888	
FERRMO	1,25%	32.642	1,26%	14.632	1,22%	7.073	2,16%	12.550	1,42%	4.123	1,33%	3.860	0,00%	-	0,73%	1.061	75.941	-	1.970	-	77.511	0,84%	25.187	0,23%	22.590	125.288	
FERRARA	1,35%	35.185	1,08%	12.576	1,22%	7.073	1,02%	5.892	1,54%	4.471	1,00%	2.909	1,32%	1.908	1,22%	1.768	73.739	-	4.073	1.484	77.339	0,47%	13.993	0,31%	32.631	123.963	
FIRENZE	2,84%	74.189	2,17%	25.206	1,22%	7.073	6,26%	36.315	1,82%	5.284	2,72%	7.885	13,16%	19.079	2,68%	3.890	178.921	-	3.699	-	182.620	0,75%	22.388	1,02%	101.657	306.665	
FOGGIA	1,72%	44.967	2,10%	24.374	2,44%	14.146	0,03%	177	2,38%	6.910	2,32%	6.718	0,66%	954	3,90%	5.659	109.805	-	2.148	-	106.053	1,21%	36.381	1,07%	106.677	249.111	
FROSINONE	2,19%	57.087	2,13%	24.672	1,22%	7.073	1,02%	5.939	2,18%	6.330	2,96%	8.399	1,97%	2.862	2,93%	4.244	116.606	-	6.468	2.410	125.484	0,47%	13.993	0,98%	97.892	237.689	
GENOVA	1,72%	44.782	1,14%	13.186	2,44%	14.146	0,67%	3.871	1,30%	3.775	1,05%	3.050	0,00%	-	1,71%	2.476	85.286	-	1.763	-	98.309	0,93%	27.985	0,31%	30.748	157.042	
L'ASPEZIA	0,97%	25.396	0,71%	8.179	1,22%	7.073	1,39%	8.043	1,22%	3.542	0,77%	2.237	0,66%	954	0,49%	707	56.131	-	1.160	-	57.291	0,37%	11.194	0,16%	15.688	84.173	
L'AQUILA	1,65%	42.920	2,08%	24.247	1,22%	7.073	1,09%	6.328	2,10%	6.097	1,38%	3.944	0,00%	-	3,90%	5.659	96.288	-	1.988	-	98.174	0,47%	13.993	0,67%	66.516	178.683	
LATINA	1,42%	37.140	1,08%	12.550	2,44%	14.146	0,49%	2.864	1,92%	5.575	2,05%	5.947	0,66%	954	1,22%	1.768	80.844	-	1.673	-	82.617	0,00%	-	0,27%	26.983	109.600	
LECCE	1,63%	42.600	1,66%	19.207	1,22%	7.073	0,79%	4.396	1,89%	5.400	2,85%	8.233	0,66%	954	1,66%	2.122	90.205	-	1.635	1.865	110.769	0,75%	22.388	0,89%	69.983	122.263	
MANTOVA	1,63%	42.581	0,86%	10.013	1,22%	7.073	1,10%	6.364	1,40%	4.065	2,23%	6.461	0,66%	954	0,00%	-	77.510	-	14.289	1.602	93.401	0,09%	2.799	0,08%	8.158	104.358	
MATERA	1,45%	37.828	1,62%	21.115	1,22%	7.073	0,00%	-	1,92%	5.575	0,52%	2.477	0,00%	-	0,00%	-	79.080	-	8.495	1.511	83.086	0,47%	13.993	0,52%	53.085	149.162	
MESSINA	1,35%	35.189	1,90%	22.046	1,22%	7.073	0,18%	1.061	1,66%	4.820	2,28%	6.601	1,32%	1.908	3,41%	4.951	83.650	-	1.729	-	85.379	0,93%	27.985	1,22%	121.737	235.101	
MILANO	4,53%	118.212	5,89%	68.369	1,22%	7.073	8,64%	50.102	2,90%	8.420	3,12%	9.050	4,61%	6.678	4,63%	6.720	274.624	-	5.677	-	280.301	3,64%	109.142	1,28%	128.612	517.455	
MONOPOLI	1,50%	39.059	1,40%	16.270	1,22%	7.073	0,80%	4.649	1,92%	5.575	1,61%	4.670	0,00%	-	1,22%	1.768	79.064	-	5.143	1.634	85.841	0,28%	8.396	0,56%	56.476	150.713	
NAPOLI	1,84%	47.975	3,62%	42.339	1,22%	7.073	0,54%	3.111	2,02%	5.865	2,34%	6.788	0,66%	954	1,71%	2.476	116.580	-	2.410	-	118.990	3,92%	117.537	2,28%	227.786	464.313	
NOVARA	1,45%	37.900	1,26%	14.614	1,22%	7.073	0,80%	4.649	1,40%	4.065	1,27%	3.694	1,97%	2.862	1,71%	2.476	77.333	-	4.376	1.599	83.308	0,56%	16.791	0,28%	28.238	128.337	
PADOVA	1,53%	39.970	1,79%	20.769	1,22%	7.073	2,06%	11.919	1,72%	4.994	1,37%	3.960	2,63%	3.816	1,46%	2.122	94.622	-	1.956	-	96.578	0,65%	19.590	0,38%	38.778	154.446	
PALERMO	2,73%	71.344	2,88%	33.372	1,22%	7.073	0,21%	1.237	2,56%	7.433	1,95%	5.657	1,32%	1.908	1,71%	2.476	130.499	-	23.311	2.698	156.508	3,73%	111.940	1,76%	176.330	444.778	
PARMA	1,16%	30.461	2,97%	34.409	1,22%	7.073	6,48%	38.733	1,96%	5.691	2,89%	8.383	6,38%	9.539	1,46%	2.122	188.411	-	3.895	-	192.308	0,47%	13.993	1,52%	52.083	258.382	
PERUGIA	1,99%	41.564	1,61%	18.651	1,22%	7.073	2,46%	14.291	1,72%	4.994	2,32%	6.741	0,00%	-	0,49%	707	94.022	-	1.944	-	95.966	0,19%	5.597	0,52%	52.083	153.646	
PESARO	1,57%	41.024	1,71%	19.781	1,22%	7.073	2,45%	14.233	1,84%	3.342	1,74%	4.950	3,95%	5.724	1,46%	2.122	100.350	-	2.074	-	102.424	1,03%	30.784	0,36%	35.768	188.976	
PESCARA	1,75%	45.620	1,94%	22.451	1,22%	7.073	1,27%	7.389	2,00%	5.981	0,70%	2.036	0,66%	954	2,93%	4.244	95.748	-	2.603	1.979	100.330	2,00%	61.567	0,94%	94.127	256.024	
PIACENZA	1,43%	37.339	1,36%	15.794	1,22%	7.073	3,37%	19.425	1,70%	4.936	1,12%	3.273	0,00%	-	0,49%	707	88.527	-	1.830	-	90.357	0,56%	16.791	0,16%	16.315	123.463	
POTENZA	0,90%	23.524	0,88%	10.200	1,22%	7.073	0,47%	2.704	1,34%	3.891	1,87%	5.430	0,00%	-	0,00%	-	52.824	-	1.092	-	53.916	0,37%	11.194	0,50%	49.573	114.683	
REGGIO CALABRIA	1,09%	28.467	1,39%	16.083	1,22%	7.073	0,37%	2.121	1,42%	4.181	1,10%	3.198	0,00%	-	0,24%	354	61.427	-	1.271	-	62.748	0,37%	11.194	0,96%	97.892	171.334	
ROMA	4,10%	107.095	4,20%	48.672	1,22%	7.073	6,34%	36.781	2,48%	7.201	2,56%	7.410	16,45%	23.849	4,63%	6.720	244.800	-	5.060	40.384	290.244	1,87%	55.970	2,13%	212.726	558.940	
ROVIGO	1,76%	45.954	1,53%	17.805	2,44%	14.146	1,97%	11.453	1,66%	4.820	1,38%	3.991	0,66%	954	4,63%	6.720	105.843	-	2.188	-	108.031	0,37%	11.194	0,63%	63.379	182.004	
SALERNO	2,36%	61.614	4,78%	55.481	1,22%	7.073	2,16%	12.550	1,88%	5.459	1,38%	3.993	1,97%	2.862	3,17%	4.598	153.630	-	800	3.176	156.006	0,93%	27.985	2,91%	291.165	475.156	
SASSARI	1,00%	26.153	1,29%	14.930	1,22%	7.073	0,15%	866	1,66%																		