ALLEGATO C - CRONOPROGRAMMA DI ATTUAZIONE E PIANO DEI PAGAMENTI

Cronoprogramma delle attuazioni

Milestone	*Descrizione Milestone*	T0	11/2022	12/2022	01/2023	02/2023	03/2023	04/2023	05/2023	06/2023	07/2023	08/2023	09/2023	10/2023	11/2023	12/2023	01/2024	02/2024	03/2024	04/2024
M1.0	Project start-up phase																			
M2.0	Project phase I (scientific, technical and administrative activities)																			
M3.0	Project phase II (scientific, technical and administrative activities)																			
M4.0	I Recruitment phase + ministeri																			
M5.0	II Recruitment phase + ministeri																			
M6.0	III Recruitment phase + ministeri																			
M7.0	IV recruitment phase + ministeri																			
M8.0	Open I call of open calls																			
M9.0	Open II call of open calls																			
M10.0	Open III call of open calls																			
M11.0	Open IV call of open calls call of open calls																			

Milestone	05/2024	06/2024	07/2024	08/2024	09/2024	10/2024	11/2024	12/2024	01/2025	02/2025	03/2025	04/2025	05/2025	06/2025	07/2025	08/2025	09/2025	10/2025
M1.0																		
M2.0																		
M3.0																		
M4.0																		
M5.0																		
M6.0																		
M7.0																		
M8.0																		
M9.0																		
M10.0																		
M11.0																		

	Costo Milestone	Agevolazione Milestone	Saldo	Totali
M1.0	3.402.803,64	3.402.803,64		
M2.0	17.014.018,23	17.014.018,23		
M3.0	20.416.821,88	20.416.821,88		
M4.0	31.116.666,66	31.116.666,66		
M5.0	5.963.333,34	5.963.333,34		
M6.0	1.704.000,00	1.704.000,00		
M7.0	426.000,00	426.000,00		
M8.0	18.000.000,00	18.000.000,00		
M9.0	11.000.000,00	7.750.000,00		
M10.0	9.000.000,00	6.300.000,00		
M11.0	4.000.000,00	2.400.000,00		
	122.043.643,75	**114.493.643,75**		

Cronoprogramma delle Agevolazioni																																									
Milestone	**Anticipo 10%**	**M1.0, M4.0**			**M2.0, M8.0**			**M5.0**			**M9.0**			**M6.0**						**M3.0, M10.0**						**M11.0**												**Saldo 10%**	**Totali**
Agevolazione		**34.519.470,30**			**35.014.018,23**			**5.963.333,34**			**7.750.000,00**			**1.704.000,00**						**26.716.821,88**		**426.000,00**				**2.400.000,00**													**114.493.643,75**
Costo		**34.519.470,30**			**35.014.018,23**			**5.963.333,34**			**11.000.000,00**			**1.704.000,00**						**29.416.821,88**		**426.000,00**				**4.000.000,00**													**122.043.643,75**
Cronoprogramma delle Rendicontazioni				***18.961.136,97***			***27.961.136,98***			***15.384.470,12***			***10.051.136,98***						***15.416.940,63***					***16.373.607,29***													***17.895.214,59***		***122.043.643,75***
Piano Erogazioni	**11.449.364,38**	**23.070.105,93**			**35.014.018,23**			**5.963.333,34**			**7.750.000,00**			**1.704.000,00**						**18.093.457,51**																		**11.449.364,38**	**114.493.643,75**
																				Concorrenza 90%																			
																				103.044.279,38																			