ALLEGATO C - CRONOPROGRAMMA DI ATTUAZIONE E PIANO DEI PAGAMENTI

Cronoprogramma delle attuazioni

Milestone	*Descrizione Milestone*	Costo Milestone	Agevolazione Milestone
M1	TITLE: ML1.A - Start-up of CHANGES - Set-up of CHANGES governance and management support, FPs detailed workplan definition and kick-off, first-year educational plan definition. More in detail, the scope of the milestone is: a) to set-up governance and management support of CHANGES Foundation, including establishment of CHANGES headquarters; b) to define the profile and the content of the international calls for recruitment of the Scientific Director of CHANGES Foundation; c) to map and integrate, through a holistic and multidisciplinary approach, existing skills, competencies and capabilities of CHANGES' funding partners, in order to set-up thematic research communities and to define needs and specific research profiles to be hired; d) to plan all open calls (cascading calls) for R&D projects, business incubation, start-up acceleration, research platforms, student grants, early-career researcher attraction, PhDs hiring, research hiring; e) to define the first-year educational plan of CHANGES (PhD and master courses); f) to define the dissemination and public engagement plan;	2.144.986.46	2.113.002.39
M2	TITLE: ML1.B - Completition of start-up of CHANGES - The scope of the milestone is: a) to publish all open calls for R&D projects, business incubation, start-up acceleration, research platforms, student grants, early-career researcher attraction, PhDs hiring, research hiring; b) to hire the Scientific Director of CHANGES Foundation; c) to activate the monitoring system for the quality assurance of research, planning and initiating Flagships projects involving local communities, activating living laboratories and workshops; d) to activate first online platforms; e) to perform all the activities needed to achieve the expected results as described in Annex 1, according to the defined time plan (Q4 of year 1); f) to define guidelines for the application of procedures, technologies and digital/phigital archiving infrastructure; g) to develop and deliver first Annual Report on activities and results achieved	37.680.560.01	36.133.997.61
M3	TITLE: ML2.A - Start of consolidation of CHANGES - The scope of the milestone is to start the activities of the consolidation plan of CHANGES. This includes: a) starting of the industrial research phase, sperimental development and feasibility studies; b) to issue the first scientific publications in journals and case studies developing strategies, methods and tools for the co-valorisation of cultural sites; c) to define the second-year educational plan of CHANGES, including the proposal of new master degree and new master courses and TT activities; d) to consolidate the professional education program of CHANGES; e) to start activities of the new joint-labs, open labs and co-creation labs in collaboration with enterprises; f) establishment of an "International Centre for Research on Historic Landscapes" (ICRHL) and other specific research and TT centres within the spokes. The partner responsible of the milestone assessment and the specific means of verification are reported in n Annex 1, Section B "Timeplan".	19.309.355.87	18.544.000.00
M4	TITLE: ML2.B - Completition of consolidation of CHANGES - The scope of the milestone is to consolidate the start-up plan of CHANGES as a fully integrated community of research partners, industrial partners and private institution and to carry on open calls and recruitment of young researchers together with TT activities. Specific objectives of the milestone are: a) Start-up of StratLand, GDBLand, MonSett and ArcheoMap projects and production of first catalogues and guides of art museum and artistic sites; b) Implementation of guidelines and best practices for technology-aided narratives and guidelines for the application of procedural rules for public engagement and implementation of pilot studies; c) Drafting of Technical-scientific report on the creation of semantic digital models and on multi-temporal visualization of climate change effects on heritage contexts; d) Start precompetitive development and high-TRL research activities within the flagship projects; e) Student engagement, top student attraction and job placement services fully implemented; f) Design of human centred tools for users, sustainable tourism and PPP; g) To deliver Second Annual Report on activities and results provided.	22.929.860.09	22.021.000.00
M5	TITLE: ML3.A - Start of final assessment of CHANGES - The scope of the milestone is the final assessment of the start-up plan and consolidation of CHANGES plan. Specific activities are: a) consolidation and assessment of the the quality assurance system of research activities and didactics; b) completition of all flagship project activities scaled up at higher TRL; c) to publish all open calls for attraction of young researchers and PhD students published, for research and TT activities published; d) consolidation of strategy for job placement activities; e) definition of final plan of CHANGES headquarters construction. Criteria of assessment of this milestone are reported in Annex 1, Section B "Timeplan".	19.309.355.87	18.544.000.00
M6	TITLE: ML3.B - Completition of final assessment of CHANGES - The scope of the milestone is the final assessment of the start-up plan and the validation of the consolidation and sustainability plan of CHANGES. CHANGES actions are fully implemented, as follows: a) new researchers have been hired and new PhD students have been financed by CHANGES; b) all open infrastructures are open and fully operating; c) the substainability plan of the Fundation has been defined and validated; d) CHANGES's education and lifelong learning courses are consolidated; e) CHANGES's monitoring system of outreach and public engagement activities is available and assessed; f) all scientific planned activities concluded, including publications of articles, catalogues, digital archives;	19.309.355.87	18.544.000.00
		120.683.474.16	**115.900.000.00**

	T0	12/2022	01/2023	02/2023	03/2023	04/2023	05/2023	06/2023	07/2023	08/2023	09/2023	10/2023	11/2023	12/2023	01/2024	02/2024	03/2024	04/2024	05/2024	06/2024	07/2024	08/2024	09/2024	10/2024	11/2024	12/2024	01/2025	02/2025	03/2025	04/2025	05/2025	06/2025	07/2025	08/2025	09/2025	10/2025	11/2025	Saldo	
Cronoprogramma delle Agevolazioni																																							
Milestones	Anticipo 10%	M1				M2								M3						M4						M5						M6						Saldo 10%	**Totali**
Agevolazione		2.113.002.39				36.133.997.61								18.544.000.00						22.021.000.00						18.544.000.00						18.544.000.00							115.900.000.00
Costo		2.144.986.46				37.680.560.01								19.309.355.87						22.929.860.09						19.309.355.87						19.309.355.87							120.683.474.16
Cronoprogramma delle Rendicontazioni					*2.144.986.46*								*37.680.560.01*						*19.309.355.87*						*22.929.860.09*						*19.309.355.87*						*19.309.355.87*		120.683.474.16
Piano Erogazioni	11.590.000.00					26.657.000.00								18.544.000.00						22.021.000.00						18.544.000.00						6.954.000.00						11.590.000.00	115.900.000.00
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																																104.310.000.00							