ALLEGATO C - CRONOPROGRAMMA DI ATTUAZIONE E PIANO DEI PAGAMENTI

Cronoprogramma delle attuazioni

Milestone	Descrizione Milestone	T0	11/2022	12/2022	01/2023	02/2023	03/2023	04/2023	05/2023	06/2023	07/2023	08/2023	09/2023	10/2023	11/2023	12/2023	01/2024	02/2024	03/2024	04/2024	05/2024	06/2024	07/2024	08/2024	09/2024	10/2024	11/2024	12/2024	01/2025	02/2025	03/2025	04/2025	05/2025	06/2025	07/2025	08/2025	09/2025	10/2025	Saldo	Costo Milestone	Agevolazione Milestone
M1.0	M1 - Start-up of NEST EXTENDED - PARTNERSHIP: Set-up of governance, management and administrative work, FPs detailed workplan planning and kick-off																																						5.988.954,24	5.812.863,42
M2.0	M2 - Start-up of NEST EXTENDED - PARTNERSHIP and PROJECT start-up																																						22.549.916,69	21.886.909,92
M3.0	M3 - Consolidation of NEST EXTENDED - PARTNERSHIP: planning phase																																						25.484.808,07	24.735.488,45
M4.0	M4 - Consolidation of NEST EXTENDED – PARTNERSHIP: evaluation framework linking outputs, outcomes and impact																																						24.254.459,92	23.541.315,74
M5.0	M5 - NEST EXTENDED - PARTNERSHIP Final evaluation model																																						20.563.415,48	19.958.797,59
M6.0	NEST EXTENDED – PARTNERSHIP: final validation and approval																																						19.333.057,33	18.764.624,88
																																							118.174.641,72	**114.700.000,00**

Cronoprogramma della Agevolazioni																																						Totali
Milestones	Anticipo 10%	M1.0			M2.0						M3.0						M4.0						M5.0						M6.0								Saldo 10%	
Agevolazione		5.812.863,42			21.886.909,92						24.735.488,45						23.541.315,74						19.958.797,59						18.764.624,88									114.700.000,00
Costo		5.988.954,24			22.549.916,69						25.484.808,07						24.254.459,92						20.563.415,48						19.333.057,33									118.174.641,72
Cronoprogramma delle Rendicontazioni				4.493.715,68						16.530.529,68						24.506.517,61					24.664.575,97					21.793.763,92								26.187.539,15			118.174.641,72
Piano Erogazioni	11.470.000,00				16.229.773,33						24.735.488,45						23.541.315,74						19.958.797,59						7.294.624,88								11.470.000,00	114.700.000,00
																													Conservanza 90%									
																													103.230.000,00									