

MISSIONE 4
ISTRUZIONE
RICERCA

PROPOSTA PROGETTUALE

ALLEGATO 1



Finanziato
dall'Unione europea
NextGenerationEU



Ministero
dell'Università
e della Ricerca



Italiadomani
PIANO NAZIONALE
DI RICERCA E INNOVAZIONE

AVVISO PER LA CONCESSIONE DI FINANZIAMENTI DESTINATI A INIZIATIVE EDUCATIVE TRANSNAZIONALI - TNE – D.D. n.167 del 3 ottobre 2023

Piano Nazionale di Ripresa e Resilienza (PNRR) – Missione 4 – Componente 1 “Potenziamento dell’offerta dei servizi all’istruzione: dagli asili nido all’università” – Investimento 3.4 “Didattica e competenze universitarie avanzate”, Sotto-investimento T4 “Iniziative Transnazionali in materia di istruzione”, finanziato dall’Unione europea – NextGenerationEU.

PROJECT PROPOSAL

(art. 8, par. 7 of the Notice)

Structure of the Proposal

As to the participation in the selection process the Project Proposal must be completed as follows.

The Proposal consists in:

Part A: General and Administrative Information

- General Information of the Project
- List of Participants

Part B: Application Form

- Objectives and expected results
- Concept and Methodology
- Work Plan
- Economic and Financial sustainability profile
- Characteristics of the Partners involved in the project

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PART A - GENERAL AND ADMINISTRATIVE INFORMATION

1. General Information of the Project

Project Title:
Acronym:
Start date of the project:
Duration in months:
Project total amount (euro/€):
Project amount to be located in “Mezzogiorno” Regions:

2. List of Participants

List of participating members of the Partnership/Consortium/Foundation: private or public Universities.

Once filling in the information in the schedule below, the first row has to be filled by the coordinator of the project, in bold type

<i>N.</i>	<i>University/Consortium/ Foundation Name</i>	<i>University/Consortium/ Foundation Acronym</i>	<i>Type Private or public University</i>
1			
2			
3			
<i>n.</i>			

Please indicate the details of the possible foreign associate members (non-beneficiaries) of the Partnership below:

<i>N.</i>	<i>Name of the associate member</i>	<i>Acronym of the associate member</i>	<i>Country</i>
1			
2			
3			
<i>n.</i>			

PART B - APPLICATION FORM

In this section, please declare: the objectives and expected results of the project (see section 1), the planned activities, the description of Work packages (see section 2 and 3), and the financial and economic sustainability profile (section 4).

1. Objectives and expected results

Please, describe and motivate the objectives of the project and highlight the expected results in terms of innovation, internationalization, cooperation and promotion of academic programs. In addition, describe the overall project model in order to explain how this will enable to reach the project's objectives.

In particular, in the section below, describe the objectives of the project, which should be specific, measurable, achievable, realistic and time-based. Objectives should be consistent with the expected exploitation and impact of the project.

Please be specific and provide only information that applies to the proposal and its objectives. Wherever possible, use quantified indicators and targets.

(Max 5000 characters)

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1.1. Scale and Significance baselines, benchmarks, and assumptions

In this section, please indicate both the extension and dimension of the project in terms of budget, activities to be carried and where, numbers of students involved in the projects, to evaluate the impact that each action has on the project.

Scale & Significance

2. Concept and Methodology

Describe and explain the overall concept underpinning the project. Describe the main ideas, models or assumption involved;

Describe and explain the overall approach, distinguishing as appropriate, coordination and support activities;

Describe the activities related to the project and provide evidence about the impact of the activities on the countries involved.

(Max 5000 characters)

3. Work Plan

Please provide the following:

- *brief presentation of the overall structure of the work plan (3.1);*
- *detailed work description: a list of work packages (table 3.2 A), a description of each work package (table 3.2 B), and a list of major deliverables;*
- *timing of the different work packages and their components (Gantt chart or similar, see section 3.3).*

3.1. Work Packages

In the description of the proposal, give full details. Base your account on the logical structure of the project and the stages in which it has to be carried out. The number of work packages should be proportional to the scale and complexity of the project.

You should give enough detail in each work package to justify the proposed resources to be allocated and also quantified information so that progresses can be monitored.

(Max. 5000 characters)

3.2. Work Package Description

This section contains a list of Work Packages in which the activities are declined.

A Work Package (WP) is identified as a set of activities aimed at achieving a specific objective of the project. Each WP is composed of one or more activity(ies).

A. List of Work Packages

<i>WP N.</i>	<i>WP title</i>	<i>Participant(s) Institutions</i>	<i>Operational headquarter (Regional Area in which the activity will be carried out)</i>	<i>Start month</i>	<i>End month</i>

B. For each work package:

Work Package number	
Work Package Title	

Participants involved in this WP	
Duration of the WP	
*Task Leader	
*Task Supporter(s)	

*In case of Consortium or Foundation, please specify also the Task Leader and the Task Supporter

(Max 2000 characters for each work package)

WP objectives and description (where appropriate, divided into tasks). Indicate the foreign countries involved in the project, the objectives and the topic developed in the activities. Describe the ability to monitor the progress of the project and measure the achievement of the expected impacts of the different activities)

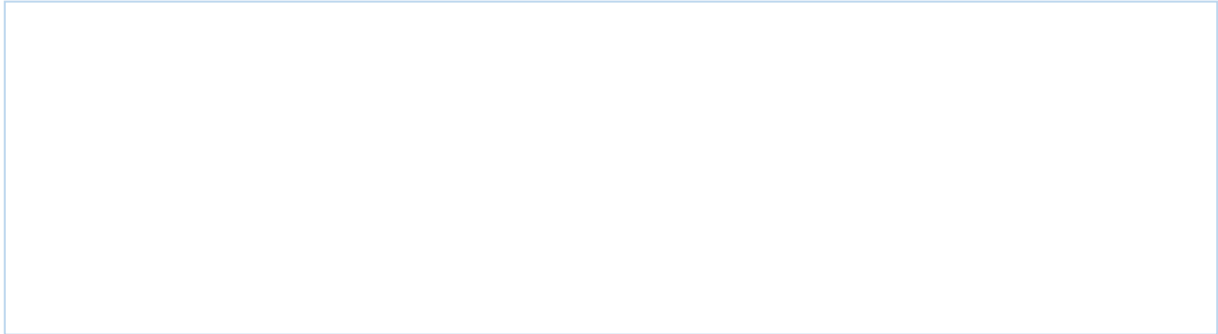
(Max 2000 characters for each work package)

Deliverables (Brief description and month of delivery)

3.3. Activity timeframe

This section includes a section relating to the implementation time and monitoring of the activities.

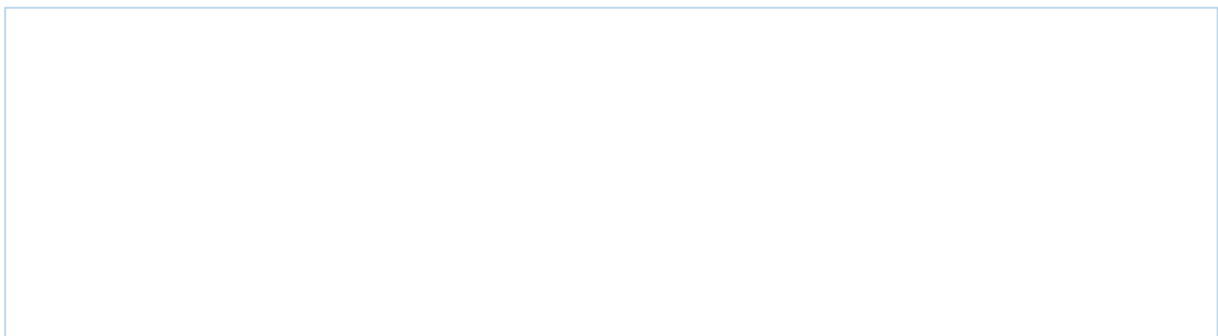
Please provide a timeframe (Gantt or similar) to better explain how the project would be developed.



4. Economic and Financial sustainability profile

Please, indicate the Economic-Financial sustainability profile of the initiative in terms of implementation and feasibility of the interventions, focusing on the adequacy of financed interventions to guarantee the continuity of the project.

(Max 5000 characters)



5. Characteristics of the Partners involved in the project

In this section, please provide information about the implementation of the initiative, with a precise description of the Partnership/Consortium/Foundation scope and quality: (i) quality and complementarity of the Partnership/Consortium/Foundation; (ii) capacity and organizational experience of the host institutions.

Please, describe the partnership organization features as foreseen in the following subsections.

(i) *Please, describe the Partnership/Consortium/Foundation in terms of quality and complementarity. In addition, describe the organization model in terms of human resources; relevant professional experiences and competences of the personnel involved in the implementation of the project. (Max. 3000 characters)*

(ii) *Please, describe the organizational experience of the host institutions, the capacity to improve the international organization/collaboration and highlight the importance of geographic coverage. (Max. 2000 characters)*

Place and date

The Legal Representative of the Lead
Institution of the Partnership/
Consortium/Foundation
