**PROPOSTA PROGETTUALE**

alLEGATO 1

**AVVISO PER LA CONCESSIONE DI FINANZIAMENTI DESTINATI A INIZIATIVE EDUCATIVE TRANSNAZIONALI CON PAESI AFRICANI NELL’AMBITO DEL PIANO MATTEI E DELL’INIZIATIVA G7 “RESEARCH CAPACITY BUILDING WITH AFRICA” - RCA - D.D. n. 353 del 18.11.2024**

*Finanziamento di iniziative educative transnazionali con Paesi target del continente Africano, previsti nel Piano strategico Italia-Africa (Piano Mattei), e nell’iniziativa italiana “Research Capacity Building with Africa” presente nella Dichiarazione Finale Ministri G7 Scienza e Tecnologia.*

**PROJECT PROPOSAL**

*(art. 8, par. 7 of the Notice)*

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| **Structure of the Proposal**As to the participation in the selection process the Project Proposal must be completed as follows. The Proposal consists in:Part A: General and Administrative Information* General Information of the Project
* List of Participants

Part B: Application Form* Objectives and expected results
* Concept and Methodology
* Work Plan
* Economic and Financial sustainability profile
* Characteristics of the Partners involved in the project

**Font required:** Times New Roman, 12 |

**PART A - GENERAL AND ADMINISTRATIVE INFORMATION**

1. **General Information of the Project**

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| --- |
| Project Title: |
| Acronym:  |
| Start date of the project: |
| Duration in months:  |
| Project total amount (euro/€): |

**2. List of Participants**

*List of participating members of the Partnership/Consortium/Foundation: private or public Universities and Public Research Institutions.*

*Once filling in the information in the schedule below, the first row has to be filled by the coordinator of the project, in bold type*

|  |  |  |  |
| --- | --- | --- | --- |
| **N.** | **University/Public Research Institution/Consortium/****Foundation Name** | **University/Public Research Institution/Consortium/****Foundation Acronym** | **Type**Private or public University/ Public Research Institution |
| 11 |  |  |  |
| 22 |  |  |  |
| 33 |  |  |  |
| *n.*4 |  |  |  |

*Please indicate the details of the associate members, from countries of the African continent (non-beneficiaries), of the Partnership below:*

|  |  |  |  |
| --- | --- | --- | --- |
| **N.** | **Name of the associate member** | **Acronym of the associate member** | **Country** |
| 1 |  |  |  |
| 2 |  |  |  |
| 3 |  |  |  |
| *n.* |  |  |  |

*Please indicate the details of the associate members, from G7 countries (non-beneficiaries), of the Partnership below:*

|  |  |  |  |
| --- | --- | --- | --- |
| **N.** | **Name of the associate member** | **Acronym of the associate member** | **Country** |
| 1 |  |  |  |
| 2 |  |  |  |
| 3 |  |  |  |
| *n.* |  |  |  |

**PART B - APPLICATION FORM**

*In this section, please declare: the objectives and expected results of the project (see section 1), the description of objectives and their planned activities (see section 2 and 3), and the financial and economic sustainability profile (section 4).*

**1. Objectives and expected results**

*Please, list and describe the objectives of the project and highlight the expected results in terms of innovation, internationalization, cooperation and promotion of research and development systems and academic programs. In addition, describe the overall project model in order to explain how this will enable to reach the project’s objectives.*

*In particular, the objectives of the project should be specific, measurable, achievable, realistic, time-based and consistent with the expected exploitation and impact of the project.*

*Please be specific and provide only information that applies to the proposal and its objectives. Wherever possible, use quantified indicators and targets.*

*The relevant macro sector must be consistent with the country/institution of the non-beneficiary associate partner.*

*(****Max 5000 characters****)*

|  |
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|  |

**1.1. Scale and Significance baselines, benchmarks, and assumptions**

*In this section, please indicate both the extension and dimension of the project in terms of budget, activities to be carried and numbers of students and/or teachers and/or staff members involved in the project, to evaluate the impact that each action has on the project.*

*Specify the numbers of students and/or teachers and/or staff members from the G7 associate members involved in the project, to evaluate the level of involvement of G7 university institutions in the project.*

|  |
| --- |
| Scale & Significance |
|   |

**2. Concept and Methodology**

*Describe and explain the overall concept underpinning the project. Describe the main ideas, models or assumption involved;*

*Describe and justify the link between the elements of the project proposals and the mandatory priorities outlined in art. 5, paragraph 3 and 4 of the Public Notice;*

*Describe and explain the overall approach, distinguishing as appropriate, coordination and support activities;*

*Describe the activities related to the project and provide evidence about the impact of the activities on the countries involved.*

*(****Max 5000 characters****)*

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|  |

**3. Work Plan**

*Please provide the following:*

* *brief presentation of the overall structure of the work plan (3.1);*
* *detailed work description: a specification of objectives (table 3.2) and a description of the activities to achieve each objective;*
* *timing of the different objectives and their components (Gantt chart or similar, see section 3.3).*

**3.1. Structure**

*In the description of the proposal, give full details. Base your account on the logical structure of the project and the deliverables has to be carried out. The number of objectives should be proportional to the scale and complexity of the project.*

*For each objective, you should provide enough detail to justify the proposed resources to be allocated, as well as quantified information so that progress can be monitored.*

***(Max. 5000 characters)***

**3.2. Objectives Description**

*This section contains a specification of objectives in which the activities are declined.*

*An objective is identified as a set of activities aimed at achieving it. Each objective is composed of one or more activity(ies).*

*For each objective:*

|  |  |
| --- | --- |
| Objective number |  |
| Objective Title |  |
| Participants involved |  |
| Duration  |  |
| \*Task Leader  |  |
| \*Task Supporter(s) |  |
| Involved Geographic area  |  |

\*Please specify also in case of Consortium or Foundation.

*(****Max 2000 characters for each objective****)*

|  |
| --- |
| **Activities Description** *(List and describe the activities involved in the objective, and identify the foreign countries involved in each activity. Describe the ability to monitor the progress of the project and measure the achievement of the expected impacts of the different activities)*  |

* 1. **Activity timeframe**

*This section includes a section relating to the implementation time and monitoring of the activities.*

*For each objective, please provide a timeframe (implementation time and activities monitoring in “gantt” or similar) of the activities detailing the project developement.*

**4. Economic and Financial sustainability profile**

*Please, indicate the Economic-Financial sustainability profile of the initiative in terms of implementation and feasibility of the interventions, focusing on the adequacy of financed interventions to guarantee the continuity of the project.*

***(Max 5000 characters)***

**4.1 Costs**

|  |  |
| --- | --- |
| **Expenditure items** | **Amount (€)** |
| 1. personnel expenses (expenses of teaching and other support staff)
 |  |
| 1. costs of services and activities for production, distribution, digitalization and publications (e.g. training and communication activities)
 |  |
| 1. costs for teaching and research activities (e.g. scholarships, research grants, and incoming and outgoing academic mobility of teachers, students and staff)
 |  |
| 1. other costs (e.g. consumable materials, foreign missions, consulting services, service supplies) - up to a maximum of 20% of a), b) and c) costs
 |  |
| 1. costs for investments aimed at the purchase of furniture, equipment, materials and infrastructure (including digital)
 |  |
| 1. costs for the expenses necessary for the procurement of facilities in the form of purchasing, leasing, renting - up to a maximum of 20% of a), b) and c) costs
 |  |
| 1. general costs (up to a maximum of 7% of eligible direct costs)
 |  |
| Total Cost |  |

**4.2 Cost Summary**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **N.** | **University/Public Research Institution/Consortium/****Foundation Name** | **a** | **b** | **c** | **d** | **e** | **f** | **g** |
| *1* |  | …€ |  |  |  |  |  |  |
| *2* |  |  |  |  |  |  |  |  |
| *3* |  |  |  |  |  |  |  |  |
| *n.*  |  |  |  |  |  |  |  |  |

**5. Characteristics of the Partners involved in the project**

*In this section, please provide information about the implementation of the initiative, with a precise description of national and international partners: (i) quality and complementarity of the Partnership/Consortium/Foundation; (ii) quality and complementarity of the international partner (associate members from countries of the African continent/associate members from G7 countries – non beneficiaries).*

*Please, describe the partnership organization features as foreseen in the following subsections.*

|  |
| --- |
| 1. *Please, describe the Partnership/Consortium/Foundation in terms of quality and complementarity. In addition, describe the organization model in terms of human resources; relevant professional experiences and competences of the personnel involved in the implementation of the project. (****Max. 3000 characters****)*
 |
|  |
| 1. *Please, describe the international partner (associate members from countries of the African continent/associate members from G7 countries – non beneficiaries) in terms of quality and complementarity. In addition, describe the capacity to improve the medium-long term international collaboration and highlight the importance of geographic coverage. (****Max. 3000 characters****)*
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Place and date The Legal Representative of the Lead Institution of the Partnership/ Consortium/Foundation

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