

TABELLA 1 - QUADRO GENERALE FFO 2025

ATENE0	QUOTA BASE 2025										PREMIALE 2025				INTERVENTO PEREQUATIVO 2025					PIANI STRAORDINARI 2025		ASSEGNAZIONE FFO 2025					
	1	2	3	4	5	6=1+2+3+4+5	6=5/TOT 5	7	8=6+7	9	10	11	12=9+10+11	13=12/TOT 12	14	15	16	17=15+16	18=14+17	19=18/TOT 18	20	21=20/tot 20	22=8+12+18+20	23	24=22-23	25=24/23	26=22/TOT 22
	QUOTA COSTO STD (36% FFO)	QUOTA STRAORDINARIA PER STORIA E PER LOGICA	Consolidamento costi spendibili	Consolidamento risorse TA	consolidamento piani straordinari conclusi	TOTALE QUOTA BASE ¹	% QUOTA BASE	Integrazione quota base art. 238 DL 34/2000 corretto penalizzazione fabbisogno 2024	TOTALE	VQR A	Politiche riduzione B	Qualità del sistema universitario C	TOTALE PREMIALE	% QUOTA PREMIALE	PEREQUATIVO EX POLICLINICI A	QUOTA ACCELERAZIONE B	RSORSE NECESSARIE PER SALVAGUARDIA (1-6%) C	QUOTA ACCELERAZIONE SALVAGUARDIA (B+C)	TOTALE PEREQUATIVO (A+B+C) ²	% PEREQUATIVO O	PIANI STRAORDINARI	% PIANI STRAORDINARI I	TOTALE FFO 2025 (BASE + PREMIALE + PEREQUATIVO + piani straordinari)	TOTALE FFO 2024 (BASE + PREMIALE + PEREQUATIVO + piani straordinari)	DIFFERENZA	% DIFFERENZA	Peso FFO 2025 su sistema
Bari	60.872.030	40.996.003	4.014.345	1.427.885	12.469.378	119.779.641	2,47%	3.648.539	123.428.180	37.210.058	11.041.708	11.309.728	59.561.494	2,38%	0	3.126.282	424.431	3.550.713	3.550.713	2,52%	15.795.704	2,44%	202.336.091	200.332.763	2.003.328	1,00%	2,44%
Bari Politecnico	17.223.573	10.253.228	964.059	257.340	3.551.426	32.149.626	0,66%	979.324	33.128.950	7.797.160	3.834.532	3.922.735	15.554.427	0,62%	0	816.426	-246.050	570.376	570.376	0,40%	4.221.965	0,65%	53.475.718	50.448.791	3.026.927	6,00%	0,65%
Basilicata	8.832.364	6.294.647	814.491	247.326	3.159.525	19.448.353	0,40%	529.393	19.977.746	8.596.318	1.769.330	1.918.927	0.48%	0	625.604	-134.389	491.215	491.215	0,35%	3.654.889	0,56%	36.042.777	35.141.665	901.112	2,56%	0,44%	
Bergamo	24.594.857	16.097.919	1.092.682	290.383	5.272.124	47.347.965	0,98%	1.432.700	48.780.665	9.885.702	4.929.911	4.979.646	19.795.259	0,79%	0	1.039.020	876.026	1.915.046	1.915.046	1,36%	4.901.436	0,76%	75.392.406	74.645.947	746.459	1,00%	0,91%
Bologna	138.541.099	87.555.632	8.489.297	2.911.246	25.758.328	263.485.496	5,44%	7.995.490	271.480.986	87.207.704	31.921.356	29.925.551	149.054.611	5,59%	0	2.178.780	-1.542.105	5.636.675	5.636.675	4,00%	34.912.096	5,39%	461.084.386	448.748.624	12.335.744	2,75%	5,59%
Brescia	27.288.367	16.690.061	1.771.308	537.710	5.529.867	51.757.313	1,07%	1.585.326	53.342.639	16.391.831	4.835.430	4.928.269	26.155.530	1,05%	0	1.372.859	-294.910	1.077.949	1.077.949	0,76%	7.444.829	1,15%	88.020.947	84.582.415	3.438.532	4,07%	1,06%
Cagliari	34.981.844	23.594.371	2.770.369	939.240	7.618.367	69.904.191	1,44%	2.030.310	71.934.501	25.600.721	6.713.031	6.981.713	39.313.465	1,57%	0	1.902.166	727.856	2.879.590	2.879.590	2,04%	11.039.091	1,70%	125.166.647	123.927.373	1.239.274	1,00%	1,51%
Calabria	34.566.374	22.183.557	2.316.485	612.809	7.648.291	67.327.516	1,39%	1.990.481	69.317.997	20.470.495	4.880.084	6.107.699	31.458.278	1,26%	0	1.651.192	-354.700	1.296.492	1.296.492	0,92%	8.123.782	1,25%	110.196.549	108.815.449	1.381.100	1,27%	1,33%
Campania	11.887.135	8.255.488	823.714	263.348	2.920.222	24.149.907	0,50%	712.490	24.862.397	7.683.292	1.916.548	2.509.161	12.109.001	0,48%	0	635.581	-278.582	914.163	914.163	0,65%	3.421.919	0,53%	41.307.480	40.898.495	408.985	1,00%	0,50%
Casino	10.587.236	6.619.330	790.091	264.349	2.930.743	21.191.751	0,44%	634.576	21.826.327	6.735.804	1.546.530	2.031.969	10.314.303	0,41%	0	541.380	-116.266	425.084	425.084	0,30%	2.992.181	0,46%	35.557.895	34.081.532	1.476.363	4,33%	0,43%
Catania	56.382.405	37.704.107	3.388.995	1.124.484	10.900.335	109.500.326	2,26%	3.379.441	112.879.767	32.624.696	9.280.898	10.112.656	52.018.250	2,08%	17.181	2.730.350	783.886	3.514.236	3.531.417	2,50%	12.983.199	2,00%	181.412.633	179.616.468	1.796.165	1,00%	1,27%
Catanzaro	20.010.637	11.743.300	773.281	181.239	3.353.990	36.062.448	0,74%	1.159.582	37.222.031	7.306.732	3.189.589	3.403.189	13.899.510	0,56%	0	729.562	-156.720	572.842	572.842	0,41%	3.766.034	0,58%	55.460.417	53.290.072	2.169.439	4,07%	0,67%
Chieti e Pescara	31.932.942	21.808.428	1.970.189	365.492	6.618.907	62.695.948	1,29%	1.787.746	64.483.694	17.939.199	6.444.991	6.334.526	30.718.716	1,23%	0	1.612.373	-793.720	818.653	818.653	0,72%	7.800.740	1,20%	105.409.243	104.365.587	1.043.656	1,00%	1,22%
Ferrara	46.033.628	26.637.623	1.822.257	545.720	7.188.581	82.227.819	1,70%	2.646.117	84.873.936	19.391.945	7.110.558	8.549.411	35.051.914	1,40%	0	1.839.814	-395.219	1.444.597	1.444.597	1,02%	8.710.022	1,34%	130.080.469	124.229.157	5.851.312	4,71%	1,57%
Firenze	80.446.429	49.808.189	4.579.127	1.543.037	14.255.557	150.632.389	3,11%	4.605.447	155.237.836	52.038.768	17.073.737	15.859.121	84.971.626	3,29%	0	4.104.959	-881.805	3.223.154	3.223.154	2,29%	21.011.525	3,24%	264.444.141	253.663.238	10.780.903	4,25%	3,19%
Foggia	20.431.742	11.605.318	1.089.320	288.381	3.930.118	37.344.875	0,77%	1.157.948	38.502.826	9.949.581	4.185.903	4.112.391	18.247.875	0,73%	0	957.800	-877.393	80.407	80.407	0,06%	4.605.167	0,71%	61.436.277	57.958.752	3.477.525	6,00%	0,74%
Genova	52.144.094	36.051.563	3.536.927	1.231.626	11.085.827	104.049.947	2,15%	3.501.444	107.175.347	35.041.444	10.690.069	10.877.338	56.608.851	2,26%	0	2.834.041	2.528.737	5.362.778	5.362.778	3,80%	15.649.769	2,41%	184.796.745	182.967.074	1.829.671	1,00%	2,23%
Insubria	17.879.472	11.721.296	1.166.648	342.452	4.257.594	35.367.462	0,73%	1.030.061	36.397.523	12.022.821	3.449.854	3.212.585	16.865.260	0,67%	0	885.279	-7.056	878.173	878.173	0,62%	4.732.469	0,73%	58.872.425	58.290.520	582.905	1,00%	0,71%
Macarata	11.644.546	8.731.859	816.990	283.374	3.156.391	24.633.160	0,51%	666.259	25.299.410	7.073.521	1.662.001	2.279.277	11.014.709	0,44%	0	578.148	-1.234.560	1.812.708	1.812.708	1,29%	3.308.258	0,51%	41.435.175	41.024.924	410.249	1,00%	0,50%
Politecnica delle Marche	27.145.598	16.606.838	1.610.445	542.714	5.804.097	51.709.694	1,07%	1.575.676	53.285.374	15.871.676	5.182.872	5.280.847	26.335.395	1,05%	0	1.382.300	-296.938	1.085.362	1.085.362	0,77%	7.427.510	1,15%	88.133.541	84.843.097	3.290.444	3,88%	1,06%
Modena	42.711.123	31.381.815	2.958.646	870.149	7.948.764	85.870.501	1,77%	2.465.703	88.336.204	25.649.818	10.559.498	8.960.771	45.170.087	1,81%	956.280	2.335.877	3.391.265	5.727.142	6.683.422	4,74%	10.442.877	1,61%	130.632.590	149.141.178	1.491.412	1,00%	1,82%
Milano	89.344.002	58.638.636	6.340.917	2.030.680	18.493.261	174.847.436	3,61%	5.158.345	180.005.841	66.337.639	23.982.909	18.065.196	108.385.744	4,34%	0	5.688.984	-1.222.075	4.466.909	4.466.909	3,17%	29.207.195	4,52%	322.155.689	317.401.340	4.754.349	1,50%	3,89%
Milano Bicocca	52.022.667	31.646.938	2.884.680	821.084	10.386.953	97.761.962	2,02%	2.961.756	100.723.718	30.553.691	11.810.768	11.503.833	53.868.292	2,15%	0	2.663.440	-524.145	2.091.295	2.091.295	1,48%	13.061.474	2,02%	169.744.729	162.558.484	7.186.295	4,42%	2,05%
Milano Politecnico	89.026.810	53.557.254	4.182.450	1.170.545	14.034.092	161.971.151	3,34%	5.336.077	167.307.228	44.560.551	22.423.497	82.145.098	3,29%	0	4.311.657	-926.205	3.385.452	3.385.452	2,40%	18.878.729	2,91%	271.716.507	258.827.476	12.889.031	4,98%	3,28%	
Modena e Reggio Emilia	38.595.285	24.936.607	2.420.711	670.886	7.561.339	74.184.828	1,53%	2.133.319	76.318.147	23.090.087	11.662.071	8.510.730	43.262.888	1,73%	0	2.022.843	-434.536	1.588.307	1.588.307	1,13%	9.465.294	1,46%	130.814.631	128.428.641	1.385.995	1,07%	1,58%
Monza	11.543.533	7.046.071	816.890	231.305	2.968.050	22.625.951	0,47%	666.563	23.292.514	7.190.186	2.096.196	2.218.058	12.197.440	0,49%	0	615.925	-132.310	483.615	483.615	0,34%	3.652.375	0,56%	39.625.944	37.720.715	1.905.229	5,05%	0,48%
Napoli Federico II	120.856.079	77.753.860	7.312.562	2.336.084	22.659.008	230.917.594	4,77%	6.994.734	237.902.329	81.715.009	33.133.576	23.076.665	131.105.250	5,24%	2.096.502	6.290.895	-1.351.367	4.939.492	7.035.994	4,99%	34.080.889	5,26%	410.124.462	406.035.347	4.089.115	1,01%	4,95%
Campania	42.898.365	28.597.390	2.703.123	1.354.788	8.609.182	84.162.852	1,74%	2.455.444	86.618.316	25.928.298	6.801.243	8.446.825	44.176.366	1,65%	0	2.161.725	-464.273	1.697.005	1.697.005	1,23%	11.702.556	1,81%	144.049.495	140.574.831	3.474.664	2,47%	1,94%
Napoli L'Orientale	11.177.095	8.497.163	551.384	220.291	3.357.208	23.803.141	0,49%	648.278	24.451.419	5.546.669	2.893.388	2.417.102	10.857.159	0,43%	0	569.874	-250.624	2.626.498	2.626.498	1,86%	3.241.574	0,50%	41.176.650	40.768.960	407.690	1,00%	0,50%
NAPOLI Partenopeo	19.874.856	10.233.438	1.001.905	296.391	4.152.207	35.548.797	0,73%	1.191.256	36.740.053	12.019.056	2.846.259	3.656.401	16.721.716	0,67%	0	877.695	-2.502.091	1.624.396	1.624.396	-1,51%	4.549.862	0,70%	56.387.235	53.195.505	3.191.730	6,00%	0,68%
Padova	122.217.011	71.466.947	6.502.329	2.302.039	20.401.234	222.889.528	4,60%	7.101.507	229.991.035	73.763.844	24.052.846	23.116.030	120.933.720	4,84%	0	6.081.661	-1.306.428	4.775.232	4.775.232	3,39%	30.456.010	4,70%	386.154.397	367.780.611	18.374.386	5,00%	4,66%
Palermo	73.261.511	44.726.458	4.246.330	1.387.832	11.926.515	135.548.646	2,80%	4.170.928	139.719.574	39.215.495	11.699.466	14.071.872	64.986.831	2,60%	1.194.160	3.411.049	-372.742	2.676.3									